



## Economic and Social Council

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### United Nations Children's Fund

Executive Board

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Item 3 of the provisional agenda\*

### **Summary of recommendations for regular resources and other resources programmes for 2002\*\***

#### *Summary*

The present document, known informally as the “round-up” document, has been prepared to facilitate review by the Executive Board of recommendations for new regular resources programmes and other resources proposals. It also provides estimates of future expenditures for all the country programmes, with a breakdown by source of funding.

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\* E/ICEF/2002/11.

\*\* Document submission was delayed pending receipt of final data.

## Introduction

1. The present “round-up” document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 2002. They include recommendations to be funded from regular resources as well as programmes to be funded from other resources contributions. The paper includes submissions for 22 country programmes; 5 multi-country or subregional programmes; 1 interregional programme; and 4 programmes with other resources proposals only, of which 2 are of a multi-country nature.

2. Requests for additional regular resources for 7 countries for a total amount of \$13,146,228 are recommended for approval to meet the required regular resources planning levels for the last year of the cycle approved by the Board in earlier years. These requests are indicated in table 1 with an asterisk (\*) in the year funds are required. The most common reason for the need for additional regular resources is the adjustment of the countries’ regular resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating regular resources. Country-specific explanations are included in the relevant programme document.

3. The total amount of programmes from regular resources recommended for approval of the current session is \$370.9 million. The details of the regular resources submissions are shown by region and country in table 1 under the column “Recommended funding from regular resources for the period”. The breakdown of new recommendations from regular resources by major programme fields and regions is provided in table 2.

4. The total amount of other resources proposals at the current session is \$635.2 million. These proposals are listed separately by region and country in table 1 under the column “New other resources funding proposals”. Four proposals for other resources in the amount of \$63.4 million for programmes for which no recommendation for funding from regular resources is requested are presented in documents E/ICEF/2002/P/L.28, E/ICEF/2002/P/L.29, E/ICEF/2002/P/L.32 and E/ICEF/2002/13.

5. A comprehensive picture of approved regular resources and other resources for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is presented in table 3. It shows balances of programmes approved earlier by the Board and new recommended regular resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded other resources for the countries are also shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.