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Summary of recommendations for regular resources and other resources programmes for 2001

Summary

The present document, known informally as the “round-up” document, has been prepared to facilitate review by the Executive Board of recommendations for new regular resources programmes and other resources proposals. It also provides estimates of future expenditures for all the country programmes with a breakdown by source of funding.

* E/ICEF/2000/12.



Introduction

1. The present “round-up” document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 2001. They include recommendations to be funded from regular resources as well as recommendations for programmes to be financed from other resources contributions. The paper includes submissions for 57 country programmes, 4 multi-country or subregional programmes, and 3 programmes with other resources proposals only, of which 2 are of a multi-country nature.

2. Requests for additional regular resources for 22 countries for a total amount of \$12.8 million are recommended for approval to meet the required regular resources planning levels for the last year(s) of the cycle approved by the Board in earlier years. These requests are indicated in table 1 with an asterisk (*) in the year(s) funds are required. The most common reason for the need for additional regular resources is the adjustment of the countries’ regular resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating regular resources. The one-year extension of the Amazon subregional programme is also requested. Country-specific explanations are included in the relevant programme document.

3. The total amount of programmes from regular resources recommended for approval at the current session is \$680.3 million. This includes \$2.3 million to cover expenditures against write-off, as detailed in table 4. The details of the regular resources submissions are shown by region and country in table 1 under the column “Recommended funding from regular resources for the period”. The breakdown of new recommendations from regular resources by major programme fields and regions is provided in table 2.

4. The total amount of other resources proposals at the current session is \$1,312.8 million. These proposals are listed separately by region and country in table 1 under the column “New other resources funding proposals”. One proposal for other resources in the amount of \$5 million for one country programme for which no recommendation for funding from regular resources is requested, as well as two such recommendations of a multi-country nature, totalling \$19.8 million. This is indicated by a double asterisk (**) after the period covered.

5. A comprehensive picture of approved regular resources and other resources for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is provided in table 3. It shows balances of programmes approved earlier by the Board and new recommended regular resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded other resources proposals for the country also are shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

