



# Conference of the States Parties to the United Nations Convention against Corruption

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**Review of the implementation of the  
United Nations Convention against Corruption**

## **Resources and expenditures for the functioning of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption**

**Note by the Secretariat**

### **I. Introduction**

1. The present note contains budgetary information on expenditures incurred so far for the operation of the first and second cycles of the Mechanism for the Review of Implementation of the United Nations Convention against Corruption, resources received from both the regular budget and voluntary contributions, projected expenditures and the current shortfall on resource requirements for the functioning of the Mechanism.

### **II. Regular budget resources and expenditures for the Review Mechanism**

2. Tables 1, 2, 3 and 4 provide information on regular budget resources and expenditures for the bienniums 2010-2011, 2012-2013, 2014-2015 and 2016-2017, respectively.

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\* [CAC/COSP/2017/1](#).



Table 1  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2010-2011**

(United States dollars)

<i>Budgetary item</i>	<i>Budget, 2010-2011 (final)</i>	<i>Expenditures, 2010-2011</i>
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)), net of staff assessment <sup>a</sup>	1 458 600	1 474 100
Computer maintenance (\$1,300 per staff member per year)	23 400	23 400
Communications costs (\$1,500 per staff member per year)	27 000	27 000
<b>Subtotal</b>	<b>1 509 000</b>	<b>1 524 500</b>
<b>Implementation Review Group</b>		
Interpretation (20 meetings per year, 6 languages) and conference servicing <sup>b</sup>	465 600	351 300
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	472 900	534 900
<b>Subtotal</b>	<b>938 500</b>	<b>886 200</b>
<b>Total</b>	<b>2 447 500</b>	<b>2 410 700</b>

<sup>a</sup> For the biennium 2010-2011, posts were budgeted as new posts, taking into account delays in recruitment. The overexpenditure was reported in the context of the second performance report.

<sup>b</sup> Interpretation was provided for a total of 34 meetings. Thus the final expenditure was less than the estimate.

<sup>c</sup> Translation was provided for a total of 268 pages of documentation for the first, resumed first, second and resumed second sessions of the Implementation Review Group. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for the translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget. At the same time, owing to delays in the country reviews and in the finalization of the country reports and the related executive summaries, several such reports were presented to the Group as conference room papers, for which no translation was provided.

Table 2  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2012-2013**

(United States dollars)

<i>Budgetary item</i>	<i>Budget, 2012-2013</i>	<i>Expenditures, 2012-2013</i>
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 497 800	2 497 000
Computer maintenance	26 400	35 100
Communications costs	30 000	30 000
<b>Subtotal</b>	<b>2 554 200</b>	<b>2 562 100</b>
<b>Implementation Review Group</b>		
Interpretation (20 meetings per year, 6 languages) and conference servicing <sup>b</sup>	461 400	317 000
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	401 600	2 569 400
<b>Subtotal</b>	<b>863 000</b>	<b>2 886 400</b>
<b>Total</b>	<b>3 417 200</b>	<b>5 448 500</b>

<sup>a</sup> In this table, posts are costed as continuing posts.

<sup>b</sup> Interpretation was provided for a total of 28 meetings in the biennium 2012-2013.

<sup>c</sup> Translation was provided for a total of 1,340 pages of documentation for the third, resumed third, fourth and resumed fourth sessions of the Implementation Review Group in 2012 and 2013. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for the translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget. At the same time, owing to delays in the country reviews and in the finalization of the country reports and the related executive summaries, several such reports were presented to the Group as conference room papers, for which no translation was provided.

**Table 3**  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2014-2015**

(United States dollars)

<i>Budgetary item</i>	<i>Budget, 2014-2015</i>	<i>Expenditures, 2014-2015</i>
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 634 400	2 320 800
Computer maintenance	26 300	17 700
Communications costs	30 000	23 800
<b>Subtotal</b>	<b>2 690 700</b>	<b>2 362 300</b>
<b>Implementation Review Group</b>		
Interpretation (16 meetings per year, 6 languages) and conference servicing <sup>b</sup>	388 800	302 800
Translation of documentation (100 pages per year, 6 languages) <sup>c</sup>	361 400	1 440 000
<b>Subtotal</b>	<b>750 200</b>	<b>1 742 800</b>
<b>Total</b>	<b>3 440 900</b>	<b>4 105 100</b>

<sup>a</sup> In this table, posts are costed as continuing posts.

<sup>b</sup> Interpretation was provided for a total of 25 meetings in the biennium 2014-2015 (7 meetings for the fifth session, in June 2014, 6 meetings for the resumed fifth session, in October 2014, 10 meetings for the sixth session, in June 2015, and 2 meetings for the resumed sixth session, in November 2015).

<sup>c</sup> Translation was provided for a total of 797 pages of documentation for the fifth session, in June 2014, the resumed fifth session, in October 2014, the sixth session, in June 2015, and the resumed sixth session, in November 2015, of the Implementation Review Group. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for the translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget.

**Table 4**  
**Regular budget resources and expenditures for the Review Mechanism in the biennium 2016-2017**

(United States dollars)

<i>Budgetary item</i>	<i>Revised budget, 2016-2017</i>	<i>Expenditures as at 31 July 2017</i>
<b>Posts and related general operating expenses</b>		
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level)) (continuing posts), net of staff assessment <sup>a</sup>	2 338 100	1 865 700
Computer maintenance	31 000	24 500
Communications costs	30 000	23 800
<b>Subtotal</b>	<b>2 399 100</b>	<b>1 914 000</b>
<b>Implementation Review Group</b>		
Interpretation (16 meetings per year, 6 languages) and conference servicing <sup>b</sup>	405 000	293 700
Translation of documentation (300 pages per year, 6 languages) <sup>c</sup>	1 084 000	3 062 600
<b>Subtotal</b>	<b>1 489 000</b>	<b>3 356 300</b>
<b>Total</b>	<b>3 888 100</b>	<b>5 270 300</b>

<sup>a</sup> In this table, posts are costed as continuing posts.

<sup>b</sup> Interpretation was provided for four meetings in June 2016, three meetings in November 2016 for the seventh session of the Implementation Review Group and five meetings in June 2017 for the eighth session of the Implementation Review Group.

<sup>c</sup> Translation was provided for a total of 317 pages of documentation in June 2016, 1,140 pages of documentation in November 2016 for the seventh session of the Implementation Review Group and 238 pages of documentation in June 2017 for the eighth session of the Implementation Review Group. The increase in the number of pages was due to the high number of completed executive summaries of country review reports.

While the budget for the translation of documentation was based on the assumption that 160 countries in total would be reviewed under the first cycle, the actual number of countries being reviewed under the first cycle had grown to 180 as at 31 July 2017, as more countries ratified or acceded to the Convention than had been forecast in 2009. The Conference Management Service of the United Nations Office at Vienna was able to cover the additional expenditures for the translation of documentation in the reporting period through the reallocation of existing translation resources under section 2 of the approved regular budget. However, owing to delays in the country reviews and in the finalization of the country reports and the related executive summaries, several such reports were presented to the Group as conference room papers, for which no translation was provided.

### III. Estimates and extrabudgetary expenditures for the first cycle of the Review Mechanism

3. Table 5 presents the final extrabudgetary expenditures for the first year of the Review Mechanism. Tables 6, 7, 8 and 9 present estimates and interim extrabudgetary expenditures for the second, third, fourth and fifth years, respectively, for the operation of the first cycle of the Mechanism.

Table 5

#### Final extrabudgetary expenditures for the first year of the first cycle of the Review Mechanism<sup>a</sup>

(United States dollars)

<i>Budgetary item</i>	<i>Final expenditures for the first year</i>
Travel of participants for country visits and joint meetings	607 500
Translation of working documentation	303 000
Participation of least developed countries in the sessions of the Implementation Review Group	185 900
Training of governmental experts	275 200
Consultants	99 900
<b>Total</b>	<b>1 471 500</b>

<sup>a</sup> The first year of the Mechanism started in June 2010. Expenditures reported under the first year relate to activities undertaken with regard to the first group of 27 countries under review.

Table 6

#### Estimates and interim extrabudgetary expenditures for the second year of the first cycle of the Review Mechanism<sup>a</sup>

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the second year as at 31 July 2017</i>	<i>Estimates for the second year</i>
Travel of participants for country visits and joint meetings	753 000	758 200
Translation of working documentation	427 400	470 500
Participation of least developed countries in the sessions of the Implementation Review Group	287 000	287 000
Training of governmental experts	454 600	454 600
Additional posts (1 P-3, 1 General Service (Other level))	36 800 <sup>b</sup>	36 800
Computer maintenance and communications costs	1 800	1 800
<b>Total</b>	<b>1 960 600</b>	<b>2 008 900</b>

<sup>a</sup> The second year of the Mechanism started on 1 June 2011. Expenditures reported under the second year relate to activities undertaken with regard to the second group of 41 countries under review.

<sup>b</sup> Expenditure reported covers only the salary costs of the new General Service (Other level) post for the period from January to May 2012, as the new Crime Prevention and Criminal Justice Officer (P-3) started in November 2012.

**Table 7**  
**Estimates and interim extrabudgetary expenditures for the third year of the first cycle of the Review Mechanism<sup>a</sup>**

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the third year as at 31 July 2017</i>	<i>Estimates for the third year</i>
Travel of participants for country visits and joint meetings	609 100	632 600
Translation of working documentation	412 000	426 100
Participation of least developed countries in the sessions of the Implementation Review Group	251 700	251 700
Training of governmental experts	490 200	490 200
Additional posts (1 P-3, 1 General Service (Other level))	174 900 <sup>b</sup>	174 900
Computer maintenance and communications costs	7 100	7 100
<b>Total</b>	<b>1 945 000</b>	<b>1 982 600</b>

<sup>a</sup> The third year of the Mechanism started in June 2012. Expenditures reported under the third year relate to activities undertaken with regard to the third group of 35 countries under review.

<sup>b</sup> Expenditure reported covers the salary costs of the General Service (Other level) post for the period from June 2012 to May 2013 and of the new Crime Prevention and Criminal Justice Officer (P-3) post for the period from November 2012 to May 2013.

**Table 8**  
**Estimates and interim extrabudgetary expenditures for the fourth year of the first cycle of the Review Mechanism<sup>a</sup>**

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the fourth year as at 31 July 2017</i>	<i>Estimates for the fourth year</i>
Travel of participants for country visits and joint meetings	1 058 700	1 233 800
Translation of working documentation	709 900	933 500
Participation of least developed countries in the sessions of the Implementation Review Group	290 500	290 500
Training of governmental experts	387 400	500 800
Additional posts (1 P-3, 1 General Service (Other level))	267 500 <sup>b</sup>	267 500
Computer maintenance and communications costs	7 600	7 600
<b>Total</b>	<b>2 721 600</b>	<b>3 233 700</b>

<sup>a</sup> The fourth year of the Mechanism started on 1 June 2013. Expenditures reported under the fourth year relate to activities undertaken with regard to the fourth group of 77 countries under review. The fourth group of countries includes those that were part of the fourth group in June 2013 and those that have ratified or acceded to the Convention since June 2013.

<sup>b</sup> Expenditure reported covers the salary costs of the General Service (Other level) post and of the Crime Prevention and Criminal Justice Officer (P-3) post for the period from June 2013 to May 2014.

**Table 9**  
**Estimates and interim extrabudgetary expenditures for the fifth year of the first cycle of the Review Mechanism<sup>a</sup>**

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the fifth year as at 31 July 2017</i>	<i>Estimates for the fifth year</i>
Participation of least developed countries in the sessions of the Implementation Review Group	522 000	522 000
Additional posts (1 P-3, 1 General Service (Other level))	839 500 <sup>b</sup>	917 000
Computer maintenance and communications costs	17 600	18 900
<b>Total</b>	<b>1 379 100</b>	<b>1 457 900</b>

<sup>a</sup> The fifth year started on 1 June 2014. Expenditures with regard to staff and sessions of the Group incurred since the beginning of the fifth year are reported under the fifth year. Expenditures that relate to training provided in relation to country reviews after 31 May 2014 are reported under the fourth year of the Review Mechanism. Other expenditures that relate to the second, third or fourth group of countries under review are reported under the second, third and fourth year of the Review Mechanism, respectively. Expenditures that relate to countries that have ratified the Convention since June 2014 are reported under the fourth year of the Review Mechanism.

<sup>b</sup> Expenditure reported covers the salary costs of the General Service (Other level) post and of the Crime Prevention and Criminal Justice Officer (P-3) post for the period from June 2014 to July 2017.

## IV. Estimates for the second cycle of the Review Mechanism

4. Tables 10 and 11 show the estimated financial requirements for the operation of the first and second years of the second cycle. The estimates are based on the projected costs for the first two years of the second cycle of the Mechanism as presented and explained in greater detail in annex I to the report of the Conference of the States Parties ([CAC/COSP/2015/10](#)).

**Table 10**  
**Estimates for the first year of the second cycle of the Review Mechanism<sup>a</sup>**

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the fifth year as at 31 July 2017</i>	<i>Estimates for the first year</i>
Travel of participants for country visits and joint meetings	176 500	810 400
Translation of working documentation	97 400	586 800
Participation of least developed countries in the sessions of the Implementation Review Group	309 500	280 800
Training of governmental experts	409 800	468 100
Travel of experts of the United Nations Office on Drugs and Crime to provide targeted assistance in countries under review	58 300	58 600
Additional posts (1 P-4, 2 P-3) <sup>b</sup>	313 300	570 800
Computer maintenance and communications costs	2 400	22 600
<b>Total</b>	<b>1 367 200</b>	<b>2 798 100</b>

<sup>a</sup> The first year of the second cycle of the Mechanism started on 1 June 2016. Expenditures reported under the first year relate to activities undertaken with regard to the first group of 29 countries under review. The estimates for the first year of the second cycle cover the projected operational expenditures for conducting 36 country reviews and the salary costs for three Crime Prevention and Criminal Justice Officers (1 P-4, 2 P-3) for the period from 1 July 2016 to 30 June 2017. The estimate includes the estimated costs of the participation of delegates from least developed countries in the seventh session (June 2016) and the resumed seventh session (November 2016) of the Group.

<sup>b</sup> One Crime Prevention and Criminal Justice Officer (P-4) post for the period from July 2016 to June 2017, one Crime Prevention and Criminal Justice Officer (P-3) post for the period from August 2016 to June 2017 and one Crime Prevention and Criminal Justice Officer (P-3) post for the period from April 2017 to June 2017, working in support of the second cycle, are covered by the second-cycle funds.

Table 11

**Estimates for the second year of the second cycle of the Review Mechanism<sup>a</sup>**

(United States dollars)

<i>Budgetary item</i>	<i>Interim expenditures for the fifth year as at 31 July 2017</i>	<i>Estimates for the second year</i>
Travel of participants for country visits and joint meetings		810 400
Translation of working documentation		586 800
Participation of least developed countries in the sessions of the Implementation Review Group	140 800	280 900
Training of governmental experts		468 100
Travel of experts of the United Nations Office on Drugs and Crime to provide targeted assistance in countries under review		58 500
Additional posts (1 P-4, 2 P-3) <sup>b</sup>	27 300	583 200
Computer maintenance and communications costs	300	22 600
<b>Total</b>	<b>168 400</b>	<b>2 810 500</b>

<sup>a</sup> The second year of the second cycle of the Mechanism started on 1 June 2017. Expenditures reported under the second year relate to activities undertaken with regard to the second group of 48 countries under review. The estimates for the second year of the second cycle cover the projected operational expenditures for conducting 36 country reviews and the salary costs of three Crime Prevention and Criminal Justice Officers (1 P-4, 2 P-3) for the period from 1 July 2017 to 30 June 2018. The estimate includes the estimated costs of the participation of delegates from least developed countries in the eighth session (June 2017) and the resumed eighth session (November 2017) of the Group.

<sup>b</sup> One Crime Prevention and Criminal Justice Officer (P-4) and one Crime Prevention and Criminal Justice Officer (P-3), both since July 2017, working in support of the second cycle, are covered by the second-cycle funds.

## V. Resource requirements for the functioning of the Review Mechanism, extrabudgetary contributions received and funding shortfall

5. As shown in tables 12 and 13, a total of \$12,744,200 in voluntary contributions has been received from Australia, Austria, Brazil, Canada, China, France, Germany, Italy, Japan, Liechtenstein, Mexico, Morocco, the Netherlands, Norway, Oman, Panama, Qatar, the Russian Federation, Saudi Arabia, Sweden, Switzerland, Turkey, the United Kingdom of Great Britain and Northern Ireland, the United States of America and the United Nations Development Programme between 2010 and 2017. In-kind contributions have also been provided by Angola, Argentina, Armenia, Austria, the Bahamas, Bahrain, Benin, Botswana, Brazil, Burkina Faso, Cabo Verde, Cameroon, China, Colombia, the Dominican Republic, Ecuador, Egypt, Fiji, Gabon, Granada, Greece, India, Israel, Italy, Kazakhstan, Kenya, Kiribati, Liechtenstein, Madagascar, Malaysia, Mauritania, Morocco, Mozambique, Nepal, Oman, Papua New Guinea, Portugal, the Russian Federation, Saudi Arabia, Senegal, Singapore, Solomon Islands, Swaziland, Tajikistan, Turkey, the United Arab Emirates, Uzbekistan and Vanuatu.

Table 12  
**Extrabudgetary contributions to the Review Mechanism, as at 31 July 2017**  
 (United States dollars)

	<i>All years</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>
Extrabudgetary contributions received as at 31 July 2017	<b>12 744 200</b>	1 999 600	2 711 000	2 094 500	2 085 900	2 031 100	392 600	814 900	614 600

Table 13  
**Extrabudgetary contributors to the Review Mechanism, as at 31 July 2017**

<i>Extrabudgetary contributors</i>	
2010	Canada, France, Germany, Mexico, Netherlands, Norway, Sweden, United Kingdom of Great Britain and Northern Ireland, United States of America, United Nations Development Programme
2011	Australia, Austria, Brazil, Canada, France, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2012	Australia, France, Mexico, Norway, Sweden, United States
2013	Australia, France, Italy, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, Switzerland, United States
2014	Australia, France, Norway, Oman, Panama, Russian Federation, Saudi Arabia, Sweden, United Kingdom, United States
2015	Australia, France, Mexico, Morocco, Sweden, Turkey, United States
2016	France, Japan, Mexico, Morocco, Norway, Qatar, Russian Federation, Sweden, United States
2017	China, France, Germany, Italy, Liechtenstein, Qatar, Russian Federation, Sweden

6. As shown in table 14, the voluntary contributions received so far cover the costs for the operation of the first cycle of the Review Mechanism, but a significant funding shortfall continues to endanger the effective operation of the second cycle. Additional funding is urgently required to enable the Secretariat to adequately cope with the total workload of the second cycle of the Review Mechanism and finance the costs associated with the conduct of the country reviews and the participation of representatives from least developed countries in the sessions of the Implementation Review Group.<sup>1</sup>

7. As requested by the Conference in its resolution 6/1, the Secretariat examined the shortfall on resource requirements for the functioning of the first two years of the second cycle of the Mechanism. The Secretariat reconfirms its previous analysis and concludes that the shortfall cannot be addressed through cost efficiencies, as indicated to the Group at its previous sessions.

<sup>1</sup> Information about the workload and costs associated with the operation of the first two years of the second cycle is provided in the note by the Secretariat on projected costs for the functioning of the second cycle of the Mechanism (CAC/COSP/2015/10, annex I).



Table 14  
**Extrabudgetary resource requirements for the functioning of the Review  
 Mechanism, contributions received and funding shortfall, as at 31 July 2017**

(United States dollars)

	<i>Total estimated requirements</i>	<i>Requirements covered by extrabudgetary contributions</i>	<i>Shortfall</i>
<b>First cycle</b>			
All years	10 154 600	10 154 600	0
<b>Second cycle</b>			
First year	2 798 100	2 589 600	208 500
Second year	2 810 500	0	2 810 500
<b>Total, first and second years</b>	<b>5 608 600</b>	<b>2 589 600</b>	<b>3 019 000</b>

## Annex

## Interim statements of expenditures (regular budget and extrabudgetary)

Table 1

### Interim statement of regular budget expenditures for the functioning of the Mechanism

(United States dollars)

<i>Budgetary item</i>	<i>Biennium 2010-2011</i>	<i>Biennium 2012-2013</i>	<i>Biennium 2014-2015</i>	<i>Biennium 2016-2017</i>
<b>Posts and related general operating expenses</b>				
Posts (1 D-1, 1 P-5, 2 P-4, 1 P-3, 3 P-2 and 1 General Service (Other level))	1 474 100	2 497 000	2 320 800	1 865 700
Computer maintenance	23 400	35 100	17 700	24 500
Communications	27 000	30 000	23 800	23 800
<b>Subtotal</b>	<b>1 524 500</b>	<b>2 562 100</b>	<b>2 362 300</b>	<b>1 914 000</b>
<b>Implementation Review Group</b>				
Interpretation	351 300	317 000	302 800	293 700
Translation of documentation	534 900	2 569 400	1 440 000	3 062 600
<b>Subtotal</b>	<b>886 200</b>	<b>2 886 400</b>	<b>1 742 800</b>	<b>3 356 300</b>
<b>Total</b>	<b>2 410 700</b>	<b>5 448 500</b>	<b>4 105 100</b>	<b>5 270 300</b>

Table 2

### Interim statement of extrabudgetary expenditures for functioning of the first cycle of the Mechanism

(United States dollars)

<i>Budgetary item</i>	<i>Expenditures for the first year</i>	<i>Expenditures for the second year</i>	<i>Expenditures for the third year</i>	<i>Expenditures for the fourth year</i>	<i>Expenditures for the fifth year</i>	<i>Expenditures for all years</i>
Travel of participants for country visits and joint meetings	607 500	753 000	609 100	1 058 700	–	3 028 300
Translation of working documentation	303 000	427 400	412 000	709 900	–	1 852 300
Participation of least developed countries in the sessions of the Implementation Review Group	185 900	287 000	251 700	290 500	522 000	1 537 100
Training of governmental experts	275 200	454 600	490 200	387 400	–	1 607 400
Consultants	99 900	–	–	–	–	99 900
1 P-3 post and 1 General Service (Other level) post	–	36 800	174 900	267 500	839 500	1 318 700
Computer maintenance and communications costs	–	1 800	7 100	7 600	17 600	34 100
<b>Total</b>	<b>1 471 500</b>	<b>1 960 600</b>	<b>1 945 000</b>	<b>2 721 600</b>	<b>1 379 100</b>	<b>9 477 800<sup>a</sup></b>

<sup>a</sup> As shown in table 14, the total estimated extrabudgetary resource requirements for the completion of 180 country reviews under the first cycle amount to \$10,154,600.