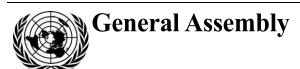
United Nations A/RES/78/254 A-C



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Seventy-eighth session Agenda item 134

Proposed programme budget for 2024

Resolutions adopted by the General Assembly on 22 December 2023

[on the report of the Fifth Committee (A/78/662, para. 83)]

78/254. Programme budget for 2024

A

Budget appropriations for 2024

The General Assembly

Resolves that, for 2024:

1. Appropriations totalling 3,588,431,600 United States dollars are hereby approved for the following purposes:

Section	1	Amount (United States dollars)
	Part I. Overall policymaking, direction and coordination	
1	Overall policymaking, direction and coordination	92 383 700
2	General Assembly and Economic and Social Council affairs and conference management	371 393 200
	Subtotal, part I	463 776 900
	Part II. Political affairs	
3	Political affairs	800 937 800
4	Disarmament	16 694 600
5	Peacekeeping operations	57 100 400
6	Peaceful uses of outer space	4 783 800
	Subtotal, part II	879 516 600
	Part III. International justice and law	
7	International Court of Justice	32 614 800
8	Legal affairs	69 127 800
	Subtotal, part III	101 742 600







Section		Amount (United States dollars)
	Part IV. International cooperation for development	
9	Economic and social affairs	96 655 700
10	Least developed countries, landlocked developing countries and small island developing	0.022.000
11	States	8 923 900
11	United Nations system support for the African Union's Agenda 2063: The Africa We Want	9 612 500
12	Trade and development	83 589 400
13	International Trade Centre	21 723 500
14	Environment	21 990 200
15	Human settlements	13 018 400
16	International drug control, crime and terrorism prevention and criminal justice	23 881 700
17	UN-Women	10 788 000
	Subtotal, part IV	290 183 300
	Part V. Regional cooperation for development	
18	Economic and social development in Africa	95 478 600
19	Economic and social development in Asia and the Pacific	56 817 100
20	Economic development in Europe	39 870 400
21	Economic and social development in Latin America and the Caribbean	64 364 200
22	Economic and social development in Western Asia	50 146 300
23	Regular programme of technical cooperation	46 241 700
	Subtotal, part V	352 918 300
	Part VI. Human rights and humanitarian affairs	
24	Human rights	193 178 800
25	International protection, durable solutions and assistance to refugees	47 175 700
26	Palestine refugees	71 543 000
27	Humanitarian assistance	28 741 000
	Subtotal, part VI	340 638 500
	Part VII. Global communications	
28	Global communications	117 916 700
	Subtotal, part VII	117 916 700
	Part VIII. Common support services	
29A	Department of Management Strategy, Policy and Compliance	66 795 800
29B	Department of Operational Support	96 246 000
29C	Office of Information and Communications Technology	53 826 500
29D	Administration, Nairobi	18 354 000
29E	Administration, Geneva	89 386 400
29F	Administration, Vienna	20 366 000
	Subtotal, part VIII	344 974 700

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Section	n	Amount (United States dollars)
	Part IX. Internal oversight	
30	Internal oversight	24 837 300
	Subtotal, part IX	24 837 300
	Part X. Jointly financed administrative activities and special expenses	
31	Jointly financed administrative activities	8 611 800
32	Special expenses	89 326 800
	Subtotal, part X	97 938 600
	Part XI. Capital expenditures	
33	Construction, alteration, improvement and major maintenance	101 476 100
	Subtotal, part XI	101 476 100
	Part XII. Safety and security	
34	Safety and security	141 234 100
	Subtotal, part XII	141 234 100
	Part XIII. Development Account	
35	Development Account	18 502 900
	Subtotal, part XIII	18 502 900
	Part XIV. Staff assessment	
36	Staff assessment	312 775 000
	Subtotal, part XIV	312 775 000
	Total	3 588 431 600

- 2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- 3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2024 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

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B Income estimates for 2024

The General Assembly

Resolves that, for 2024:

1. Estimates of income totalling 345,399,000 United States dollars are approved as follows:

Income section		Amount (United States dollars)
1.	Income from staff assessment	314 723 800
2.	General income	30 675 200
3.	Services to the public	_
	Total	345 399 000

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

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C Financing of appropriations for the year 2024

The General Assembly

Resolves that, for 2024:

- 1. Budget appropriations totalling 3,588,431,600 United States dollars, approved for 2024 by the General Assembly in paragraph 1 of resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations, 1 as follows:
- (a) 30,675,200 dollars, representing the estimated income other than staff assessment income approved for 2024 under resolution B above;
- (b) 113,645,900 dollars, as reflected in the financial performance report on the programme budget for 2022,² approved by the Assembly in section II of its resolution 78/253 of 22 December 2023;
- (c) 3,444,110,500 dollars, representing the assessment on Member States in accordance with Assembly resolution 76/238 of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations;

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¹ ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

² A/78/89.

- 2. In addition, there shall be added an amount of 21,500,000 dollars, representing the commitment authority relating to special political missions approved by the General Assembly in section XVII of its resolution 78/253, resulting in a total amount to be assessed of 3,465,610,500 dollars;
- 3. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 314,723,800 dollars related to the appropriations for 2024.

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