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Agenda item 146

**Financing of the International Tribunal for the Prosecution
of Persons Responsible for Serious Violations of International
Humanitarian Law Committed in the Territory of the Former
Yugoslavia since 1991**

Draft resolution submitted by the Chair of the Committee

**Financing of the International Tribunal for the Prosecution of
Persons Responsible for Serious Violations of International
Humanitarian Law Committed in the Territory of the Former
Yugoslavia since 1991**

The General Assembly,

Having considered the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991,¹ the report of the Board of Auditors on the International Tribunal for the Former Yugoslavia² and the recommendations contained therein and the related report of the Advisory Committee on Administrative and Budgetary Questions,³

Recalling its resolution 47/235 of 14 September 1993 on the financing of the International Tribunal for the Former Yugoslavia and its subsequent resolutions thereon, the latest of which was resolution 68/256 of 27 December 2013,

1. *Takes note* of the first performance report of the Secretary-General on the budget, for the biennium 2014-2015, of the International Tribunal for the Former Yugoslavia;¹

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;³

¹ A/69/599.

² *Official Records of the General Assembly, Sixty-ninth Session, Supplement No. 5N* (A/69/5/Add.14), chap. II.

³ A/69/655.



3. *Decides* on a revised appropriation to the Special Account for the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 of a total amount of 201,054,800 United States dollars gross (179,074,200 dollars net) for the biennium 2014-2015, as detailed in the annex to the present resolution;

4. *Also decides*, for the year 2015, to apportion among Member States, in accordance with the scale of assessments applicable to the regular budget of the United Nations for the year, the amount of 50,176,725 dollars gross (44,608,825 dollars net), including 173,950 dollars gross (319,450 dollars net), being the decrease in assessments;

5. *Further decides*, for the year 2015, to apportion among Member States, in accordance with the rates of assessment applicable to peacekeeping operations for the year, the amount of 50,176,725 dollars gross (44,608,825 dollars net), including 173,950 dollars gross (319,450 dollars net), being the decrease in assessments;

6. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraphs 4 and 5 above, their respective share in the Tax Equalization Fund in the amount of 11,135,800 dollars, including 291,000 dollars, being the increase in the estimated staff assessment income approved for the Tribunal for the biennium 2014-2015.

Annex

Financing for the biennium 2014-2015 of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

	<i>Gross</i>	<i>Net</i>
	<i>(United States dollars)</i>	
Initial appropriation for the biennium 2014-2015 (resolution 68/256)	201 688 200	179 998 600
First performance report for the biennium 2014-2015 (A/69/599)	(347 900)	(638 900)
Recommendations of the Advisory Committee on Administrative and Budgetary Questions (A/69/655)	—	—
Recommendations of the Fifth Committee	—	—
Estimated income for the biennium 2014-2015	(285 500)	(285 500)
Revised appropriation for the biennium 2014-2015, net of estimated income	201 054 800	179 074 200
Assessment for 2014	(100 701 350)	(89 856 550)
Balance to be assessed for 2015	100 353 450	89 217 650
<i>Including:</i>		
Contributions assessed on Member States in accordance with the scale of assessments applicable to the regular budget of the United Nations for 2015	50 176 725	44 608 825
Contributions assessed on Member States in accordance with the rates of assessment applicable to peacekeeping operations of the United Nations for 2015	50 176 725	44 608 825