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Agenda item 147

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions [45/258](#) of 3 May 1991, [47/218](#) A of 23 December 1992, [48/226](#) A of 23 December 1993, [50/221](#) B of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012 and [67/287](#) of 28 June 2013 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015,² the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015³ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁴

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant

¹ A/68/648 and Add.1.

² A/68/742.

³ A/68/773.

⁴ A/68/861.



resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015² and the report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015;³

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011 and [66/264](#) of 21 June 2012 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,⁴ subject to the provisions of the present resolution and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2014 to 30 June 2015, the funding mechanism for the support account used in the current period, from 1 July 2013 to 30 June 2014, as approved in paragraph 3 of its resolution [50/221](#) B;

Budget performance report for the period from 1 July 2012 to 30 June 2013

11. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013;¹

Budget estimates for the financial period from 1 July 2014 to 30 June 2015

12. *Approves* the requirements for the support account in the amount of 326,047,300 United States dollars for the financial period from 1 July 2014 to 30 June 2015, inclusive of the amount of 20,054,700 dollars for the enterprise resource planning project and 821,500 dollars for information and systems security, including 1,292 continuing posts and 38 new temporary posts, as well as the redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 105 continuing and 23 new general temporary assistance positions and 77 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2012 to 30 June 2013 and from 1 July 2014 to 30 June 2015

13. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2014 to 30 June 2015 shall be financed as follows:

(a) An amount of 11,692,300 dollars to be assessed in respect of the financial period from 1 July 2012 to 30 June 2013;

(b) The amount of 1,323,200 dollars, comprising interest income of 451,700 dollars, other miscellaneous income of 141,300 dollars and cancellation of prior-period obligations of 732,700 dollars, taking into account prior-period adjustments of 2,500 dollars (decrease), to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(c) The amount of 838,800 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2013, to be applied to the resources required for the financial period from 1 July 2014 to 30 June 2015;

(d) The balance of 335,577,600 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2014 to 30 June 2015;

(e) The net estimated staff assessment income of 21,299,100 dollars, comprising the amount of 25,254,500 dollars for the financial period from 1 July 2014 to 30 June 2015 and the decrease of 3,955,400 dollars in respect of the financial period ended 30 June 2013, to be off set against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A. Posts to be established under the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

		Posts			
		Number	Level	Function	Status
Department of Peacekeeping Operations					
Office of Operations	Africa II Division	1	D-1	Team Leader (MINUSMA Integrated Operational Team)	GTA conversion
		1	P-5	Political Affairs Officer (MINUSMA Integrated Operational Team)	GTA conversion
Office of Military Affairs	Integrated Operational Team	1	P-4	Military Liaison Officer (MINUSMA Integrated Operational Team — specialist)	GTA conversion
	Military Planning Service	1	GS (OL)	Team Assistant	GTA conversion
	Current Military Operations Service	1	GS (OL)	Team Assistant	GTA conversion
Office of Rule of Law and Security Institutions	Office of the Assistant Secretary-General	1	P-4	Security Sector Reform Officer (MINUSMA)	GTA conversion
		1	P-4	Rule of Law Officer (MINUSMA Integrated Operational Team — specialist)	GTA conversion
	Police Division	1	P-4	Training Adviser (standing police capacity)	New
		1	P-3	Police Reform Officer (standing police capacity)	New
		1	P-3	Investigations Officer (standing police capacity)	New
	Criminal Law and Judicial Advisory Service	1	P-4	Judicial Affairs Officer (Islamic law)	GTA conversion
		1	P-4	Judicial Affairs Officer (MINUSMA)	GTA conversion
		1	P-3	Corrections Officer (force generation)	GTA conversion
	Mine Action Service	1	P-3	Programme Officer (MINUSMA)	GTA conversion
	Subtotal		14		
Department of Field Support					
Office of the Under-Secretary-General	United Nations	1	P-5	Senior Support Officer (MINUSMA)	GTA conversion
	Multidimensional Integrated Stabilization Mission in Mali	2	P-4	Planning Officer (MINUSMA)	GTA conversion
	Headquarters Support Team	1	GS (OL)	Administrative Assistant (MINUSMA)	GTA conversion
	Integrated Operational Team	1	P-4	Support Officer (MINUSMA Integrated Operational Team — specialist)	GTA conversion

		Posts			
		Number	Level	Function	Status
Field Budget and Finance Division	Budget and Performance Reporting Service	1	P-4	Finance and Budget Officer (MINUSMA)	GTA conversion
Logistics Support Division	Supply Section	1	P-4	Supply Officer (MINUSMA)	GTA conversion
	Movement Control Section	1	GS (OL)	Movement Control Assistant (MINUSMA)	GTA conversion
Information and Communications Technology Division	Field Information and Communications Technology Support Section	1	P-4	Telecommunications Engineer (MINUSMA)	GTA conversion
Subtotal		9			
Department of Management					
Office of the Under-Secretary-General	Headquarters Committee on Contracts	1	P-4	Capacity Development Officer	GTA conversion
		1	GS (OL)	Training and Analysis Assistant	GTA conversion
Office of Programme Planning, Budget and Accounts	Treasury	1	P-3	Finance Officer	GTA conversion
Office of Central Support Services	Office of the Assistant Secretary-General	1	P-3	Administrative Officer	GTA conversion
	Procurement Division	3	P-3	Procurement Officer (engineering/logistics/vehicles)	GTA conversion
	Facilities and Commercial Services Division	1	P-3	Office Space Planning Officer	GTA conversion
Subtotal		8			
Office of Internal Oversight Services					
Internal Audit Division	Headquarters	1	P-4	Information and Communications Technology Auditor	GTA conversion
	United Nations Support Office for the African Union Mission in Somalia	1	P-4	Resident Auditor	GTA conversion
Subtotal		2			
United Nations Ombudsman and Mediation Services					
Headquarters		1	P-4	Case Officer	GTA conversion
		1	GS (OL)	Administrative Assistant	GTA conversion
Subtotal		2			
Ethics Office		1	P-5	Corporate Ethics and Compliance Officer	New
		1	GS (OL)	Administrative Assistant	GTA conversion
Subtotal		2			

		Posts			Status
		Number	Level	Function	
Office of the United Nations High Commissioner for Human Rights					
Field Operations and Technical Cooperation Division	Peace Mission Support Unit (Headquarters)	1	P-5	Senior Human Rights Officer	New
Subtotal		1			
Total		38			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/68/742) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/68/861).

Abbreviations: GS (OL), General Service (Other level); GTA, general temporary assistance; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali.

B. Restructuring, redeployment, reassignment and reclassification of posts under the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

Restructuring

Department of Peacekeeping Operations/Office of Operations

Renaming of the existing Integrated Mission Planning Process Unit in the Office of the Assistant Secretary-General to the Integrated Assessment and Planning Unit

Department of Peacekeeping Operations/Office of Operations/Africa II Division/Somalia Coordination and Planning Team

Redeployment of the Somalia Coordination and Planning Team and its 4 posts (D-1 Principal Officer, P-4 Political Affairs Officer, P-3 Political Affairs Officer, GS (OL) Team Assistant) to the Office of the Director of the Africa I Division

Department of Field Support/Logistics Support Division/Strategic Support Service/Engineering Section

Establishment of a Waste Management Unit in the Engineering Section

Redeployments

Department of Peacekeeping Operations/Office of Operations/Asia and Middle East Division (Asia Integrated Operational Team)

Redeployment of 1 post (P-5 Political Affairs Officer) to the Office of the Assistant Secretary-General

Department of Peacekeeping Operations/Office of Operations/Africa II Division (West Africa Integrated Operational Team)

Redeployment of 1 post (P-4 Senior Political Affairs Officer) to an Integrated Operational Team dedicated to Mali

Department of Peacekeeping Operations/Office of Operations/Europe and Latin America Division (Haiti Integrated Operational Team)

Redeployment of 2 posts (P-3 Political Affairs Officer, GS (OL) Team Assistant) to the Africa II Division (Integrated Operational Team dedicated to Mali)

Department of Field Support/Office of the Under-Secretary-General/Strategic Support Team

Redeployment of 1 post (P-3 Programme Officer) to the Audit Response and Boards of Inquiry Section

Department of Field Support/Field Budget and Finance Division/Office of the Director/Front Office

Redeployment of 1 post (P-4 Finance Officer) to the Memorandum of Understanding and Claims Management Section

Department of Field Support/Field Budget and Finance Division/Office of the Director

Redeployment of 1 post (P-3 Finance Officer) to the Capacity Development Section of the Budget and Performance Reporting Service

Office of Internal Oversight Services/Internal Audit Division/Peacekeeping Audit Service (Headquarters)

Redeployment of 1 post (D-1 Chief of Service) to the Resident Audit Office in Entebbe

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office in the United Nations Stabilization Mission in Haiti

Redeployment of 1 post (P-4 Resident Auditor) to the Resident Audit Office in the United Nations Support Office for the African Union Mission in Somalia

Reassignments

Department of Field Support/Field Budget and Finance Division/Budget and Performance Reporting Service/Capacity Development Section

Reassignment of 1 post (GS (OL) Computer Information Systems Assistant) to the Memorandum of Understanding and Claims Management Section as an Administrative Assistant

Department of Field Support/Logistics Support Division/Logistics Operations Section

Reassignment of 1 post (P-4 Logistics Officer) to the Engineering Section of the Strategic Support Service as a Waste Management Officer

Reclassification

Department of Field Support/Logistics Support Division/Transportation and Movement Service/Air Transport Section

Reclassification of 1 post (P-5 Chief to D-1 Chief)

Abbreviations: GS, General Service; OL, Other level.

Annex II

General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015

		<i>Positions^a</i>			
		<i>Number</i>	<i>Level</i>	<i>Function</i>	<i>Status</i>
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front Office of the Chief of Staff	1	P-4	Organizational Resilience Officer	Continuation
		1	GS (OL)	Administrative Assistant (organizational resilience)	Continuation
	Executive Office	–	4 months, 3 P-3	Leave replacement	Continuation
		–	4 months, 3 GS (OL)	Leave replacement	Continuation
Office of Operations	Africa II Division	1	P-5	Senior Political Affairs Officer (MINUSCA)	New
		1	P-4	Political Affairs Officer (MINUSCA)	New
Office of Rule of Law and Security Institutions	Office of the Assistant Secretary-General	1	P-4	Rule of Law and Security Institutions Officer (MINUSCA Integrated Operational Team — specialist)	New
	Police Division	1	P-4	Police Programme Officer (MINUSCA)	New
		Criminal Law and Judicial Advisory Service	1	P-4	Judicial Affairs Officer
	Disarmament, Demobilization and Reintegration Section	1	P-4	Policy and Planning Officer (disarmament, demobilization and reintegration) (MINUSCA)	New
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-4	Coordination Officer (protection of civilians)	Continuation
Subtotal		9			
United Nations Office to the African Union		–	4 months, 1 P-3	Leave replacement	New
		–	4 months, 1 NGS	Leave replacement	New
Subtotal		–			

		Positions ^a			
		Number	Level	Function	Status
Department of Field Support					
Office of the Under-Secretary-General	United Nations Support Office for AMISOM Headquarters Support Team	1	P-5	Senior Support Officer	Continuation
		1	P-4	Support Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Programme Implementation Coordination Team	1	D-1	Team Leader (global field support strategy)	Continuation
	Operational Support Team	1	P-4	Planning Officer (MINUSCA)	New
Field Budget and Finance Division	Memorandum of Understanding and Claims Management Section	1	P-5	Senior Programme Officer (troop cost survey)	Continuation
		1	GS (OL)	Administrative Assistant (troop cost survey)	Continuation
		1	P-3	Finance Officer (MINUSCA)	New
Field Personnel Division	Africa I Section	1	P-4	Human Resources Officer (MINUSCA)	New
	Africa II Section	1	P-4	Human Resources Officer (MINUSMA)	Continuation
	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer (administration of justice)	Continuation
	Recruitment, Outreach and Career Development Section	12	P-3	Human Resources Officer (occupational groups)	Continuation
		4	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
		– 9 months, 1	P-3	Human Resources Officer (MINUSCA)	New
	Logistics Support Division	Logistics Operations Section	1	P-5	Senior Logistics Operations Officer (MINUSCA)
1			P-4	Planning Officer (Engineer) (MINUSCA)	New
– 10 months, 1			P-3	Supply Officer (MINUSCA)	New
Subtotal		29			

		<i>Positions^a</i>			
		<i>Number</i>	<i>Level</i>	<i>Function</i>	<i>Status</i>
Department of Management					
Office of the Under-Secretary-General	Management Evaluation Unit	1	P-3	Legal Officer	Continuation
Office of Programme Planning, Budget and Accounts	Office of the Controller	1	P-5	Project Manager (IPSAS)	Continuation
		1	P-4	IPSAS Officer	Continuation
		2	P-3	IPSAS Officer	Continuation
	Accounts Division	1	GS (OL)	Finance Assistant (insurance)	Continuation
		1	P-4	Finance Officer (MINUSCA)	New
	Treasury	1	P-2	Associate Finance Officer	Continuation
	Peacekeeping Financing Division	1	P-4	Finance and Budget Officer (MINUSMA)	Continuation
		1	P-4	Finance and Budget Officer (MINUSCA)	New
		2	P-3	Finance and Budget Officer	Continuation
	Office of Human Resources Management	Human Resources Policy Services	1	P-2	Associate Legal Officer
Learning, Development and Human Resources Services Division		1	P-3	Human Resources Officer (mobility)	Continuation
		1	P-3	Human Resources Officer (performance management)	Continuation
		1	GS (OL)	Human Resources Assistant	Continuation
Human Resources Information Systems Section (Headquarters)		1	P-4	Project Manager	Continuation
		1	P-4	Project Manager (data warehouse)	Continuation
Human Resources Information Systems Section (Bangkok)		1	P-3	Business Analyst (Inspira)	Continuation
		1	GS (OL)	IMIS Help Desk Assistant	Continuation
		1	P-3	Development Officer	Continuation
		1	P-3	Development and Production Support Analyst	Continuation
		1	P-2	Associate Applications Support Officer	Continuation
		1	GS (PL)	Customer Support Representative	Continuation
		6	GS (OL)	Customer Support Representative	Continuation

		Positions ^a				
		Number	Level	Function	Status	
Office of Central Support Services	Procurement Division	1	GS (OL)	Database Administrator	Continuation	
		1	GS (OL)	Administrative Assistant	Continuation	
		1	P-3	Procurement Officer (vendor registration)	Continuation	
		1	GS (OL)	Procurement Assistant	Continuation	
		1	P-3	Procurement Officer (Engineer) (MINUSCA)	New	
Office of Information and Communications Technology	Facilities and Commercial Services Division	1	P-2	Associate Information Management Officer	Continuation	
	Resource Management Section	1	P-4	Project Manager (rations management system)	New	
		1	P-3	Information Systems Officer (customer relationship management troop contribution management project)	Continuation	
		1	P-3	Information Systems Officer (fuel management system)	Continuation	
Subtotal		39				
Office of Internal Oversight Services						
Executive Office		–	4 months, Leave replacement		Continuation	
		2	P-3			
		–	4 months, Leave replacement		Continuation	
		3	GS (OL)			
Investigations Division	Vienna	1	D-1	Deputy Director	Continuation	
		1	P-5	Senior Investigator	Continuation	
		2	P-4	Investigator	Continuation	
		1	P-4	Forensic Investigator	Continuation	
		4	P-3	Investigator	Continuation	
		1	P-3	Investigator (MINUSMA)	Continuation	
		1	GS (PL)	Investigations Assistant	Continuation	
		1	GS (OL)	Information Technology Assistant	Continuation	
	Nairobi	1	GS (OL)	Investigations Assistant	Continuation	
		1	P-4	Forensic Investigator	Continuation	
		1	P-3	Investigator	Continuation	
		Entebbe	3	P-3	Investigator	Continuation
			1	P-3	Investigator (MINUSCA)	New
			1	NGS	Administrative Assistant	Continuation

		<i>Positions^a</i>		<i>Function</i>	<i>Status</i>
		<i>Number</i>	<i>Level</i>		
Internal Audit Division	UNMIL	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Investigator	Continuation
		3	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMISS	2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNOCI	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	NGS	Investigator	Continuation
	MINUSCA	1	P-5	Chief Resident Auditor (MINUSCA)	New
		3	P-4	Resident Auditor (MINUSCA)	New
		2	P-3	Resident Auditor (MINUSCA)	New
	MINUSMA	1	P-5	Chief Resident Auditor (MINUSMA)	Continuation
		3	P-4	Resident Auditor (MINUSMA)	Continuation
		2	P-3	Resident Auditor (MINUSMA)	Continuation
Subtotal		46			
Office of Staff Legal Assistance		1	P-3	Legal Officer	Continuation
Subtotal		1			
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	6 months, Leave replacement 1 P-4		Continuation
		1	P-4	Legal Officer for administration of justice matters	Continuation
		1	P-3	Legal Officer for administration of justice matters	Continuation
Subtotal		2			
Secretariat of the Advisory Committee on Administrative and Budgetary Questions		1	P-4	Administrative Management Officer	Continuation
Subtotal		1			

	Positions ^a			Status
	Number	Level	Function	
Office of the United Nations High Commissioner for Human Rights				
Field Operations and Technical Cooperation Division, Africa Branch (Geneva)	1	P-4	Human Rights Officer (MINUSMA)	New
Subtotal	1			
Total	128	positions	and 77 person-months (positions of less than 12 months' duration) ^a	

Note: The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General (A/68/742) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/68/861).

Abbreviations: AMISOM, African Union Mission in Somalia; GS, General Service; IMIS, Integrated Management Information System; IPSAS, International Public Sector Accounting Standards; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; NGS, national General Service; OL, Other level; PL, Principal level; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire.

^a Person-months are indicated in the column entitled "Level".