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Fifth Committee

Agenda item 134

Proposed programme budget for the biennium 2014-2015

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to General Assembly resolution [42/211](#), is herewith submitted. Potential new charges, which amount to \$19,763,400 are detailed in the annex to the present report. The potential charges to the contingency fund indicated in respect of each item correspond to those recommended by the Advisory Committee on Administrative and Budgetary Questions upon its consideration of individual statements and proposals for revised estimates, as available. At this point, the Fifth Committee has yet to take formal action with regard to the approval of the specific programme budget implications and revised estimates before it.
2. The consolidated amount of \$19,763,400 would be within the approved level of the contingency fund of \$40,445,043 approved by the General Assembly in its resolution [67/248](#).
3. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution [42/211](#), may proceed to recommend to the General Assembly the appropriation of the required amounts (net of staff assessment) under the relevant sections of the programme budget as set out in the table below.



Breakdown of potential charges to the contingency fund by budget section

(Thousands of United States dollars)

<i>Budget section</i>	<i>Requirement for contingency fund^{a,b}</i>
1. Overall policymaking, direction and coordination	1 259.2
2. General Assembly and Economic and Social Council affairs and conference management	3 669.8
4. Disarmament	785.1
9. Economic and social affairs	754.6
11. United Nations support for the New Partnership for Africa's Development	3 809.9
15. Human settlements	2 073.7
24. Human rights	6 546.2
29D. Office of Central Support Services	661.5
29F. Administration, Geneva	7.7
31. Jointly financed administrative activities	195.7
Total expenditures	19 763.4

^a Net of staff assessment.

^b At preliminary 2014-2015 rates.

Balance in contingency fund for future needs

4. Should the Fifth Committee proceed as above, it should also request the General Assembly to note that a balance of \$20,681,643 would remain in the contingency fund.

Annex

Potential charges to the contingency fund

(Thousands of United States dollars)

	<i>Proposals before the Fifth Committee</i>	<i>Recommendations of the Advisory Committee</i>	<i>Potential charges to the contingency fund</i>
<i>Potential charges</i>	<i>(a)</i>	<i>(b)</i>	<i>(c)=(a)+(b)</i>
Revised estimates resulting from the decisions contained in General Assembly resolution 67/290, entitled "Format and organizational aspects of the high-level political forum on sustainable development" (A/68/365 and Add.1, A/68/7/Add.14)	754.6	–	754.6
Strengthening of the Office of the Special Adviser on Africa (A/68/506, A/68/7/Add.8)	4 758.7	(287.3)	4 471.4
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2013 (A/68/30, A/C.5/68/3, A/68/7/Add.4)	195.7	–	195.7
Progress on the implementation of recommendations related to strengthening information and security systems across the Secretariat (A/68/552, A/68/7/Add.11)	3 440.7	(3 440.7)	–
Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights (A/68/385, A/68/7/Add.5)	839.2	(839.2)	–
Letter dated 12 November 2013 from the President of the General Assembly addressed to the Chair of the Fifth Committee (Operational arrangements and conditions of service of the Advisory Committee on Administrative and Budgetary Questions) (A/C.5/68/13)	1 259.2	N/A	1 259.2
Developments in the field of information and telecommunications in the context of international security (A/C.5/68/14, A/68/7/Add.13)	1 439.4	–	1 439.4
Programme budget implications: Human Rights Committee (A/C.5/68/15)	1 501.1	tbd	1 501.1
Programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region (A/C.5/68/17)	2 166.6	tbd	2 166.6
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions (A/68/634)	5 139.1	tbd	5 139.1
Programme budget implications: Implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) (A/C.5/68/18)	2 073.7	tbd	2 073.7
Follow-up and implementation of the Mauritius Strategy for the further implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (A/C.5/68/19)	762.6	tbd	762.6
Total^{a,b}	24 330.6	(4 567.2)	19 763.4

Abbreviations: N/A, not applicable; tbd, to be determined.

^a Net of staff assessment.^b At preliminary 2014-2015 rates.