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Financing of the United Nations Stabilization Mission in Haiti

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council established the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2070 (2012) of 12 October 2012, by which the Council extended the mandate of the Mission until 15 October 2013 and decided that the overall force levels of the Mission would consist of up to 6,270 troops of all ranks and a police component of up to 2,601 personnel,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 66/273 of 21 June 2012,

¹ A/67/605 and A/67/719.

² A/67/780/Add.5.



Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/264 of 21 June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2013, including the contributions outstanding in the amount of 163.9 million United States dollars, representing some 3 per cent of the total assessed contributions, notes with concern that only 56 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to strengthen coordination among the Mission, the United Nations country team and other United Nations entities in accordance with their respective mandates, including in addressing the root causes of unexpected emergencies, such as the situation resulting from the cholera outbreak;

10. *Reiterates its request* to the Secretary-General that he intensify his efforts to put into effect measures to mitigate the environmental impact of the Mission on Haiti;

11. *Welcomes* the increase in procurement activities awarded to local vendors during the current financial year, and requests the Secretary-General to continue his efforts to increase procurement opportunities for local vendors;

12. *Also welcomes* the continuing efforts of the Mission to reduce external training requirements through the use of internal and online training, on-the-job training and train-the-trainer programmes;

13. *Notes* the increased requirements for consultants, including in support of institution-building, and requests the Secretary-General to report on the advantages and disadvantages of implementing such arrangements in the context of the performance report;

14. *Takes note* of paragraph 33 of the report of the Advisory Committee,² and decides to extend the position of Director of Mission Support at the D-2 level for one year;

15. *Decides* not to abolish two temporary positions of Project Officer (National Professional Officer) in the Community Violence Reduction Section;

16. *Also decides* not to convert one post of Corrections Officer (P-3) in the Corrections Unit;

17. *Further decides* to convert the temporary position of Administrative Assistant (Field Service) in the Corrections Unit to a National Professional Officer in the Corrections Unit;

18. *Requests* the Secretary-General to ensure that no efficiency measure is proposed at the expense of the safety and security of personnel in field missions;

19. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/264;

20. *Further requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2011 to 30 June 2012

21. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2011 to 30 June 2012;³

Budget estimates for the period from 1 July 2013 to 30 June 2014

22. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of 609,187,500 dollars for the period from 1 July 2013 to 30 June 2014, inclusive of 576,619,000 dollars for the maintenance of the Mission, 27,297,200 dollars for the support account for peacekeeping operations and 5,271,300 dollars for the United Nations Logistics Base at Brindisi, Italy;

³ A/67/605.

Financing of the appropriation

23. *Decides* to apportion among Member States the amount of 177,679,700 dollars for the period from 1 July to 15 October 2013, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, taking also into account the scale of assessments for 2013, as set out in its resolution 67/238 of 24 December 2012;

24. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of 4,586,600 dollars, comprising the estimated staff assessment income of 3,873,900 dollars approved for the Mission, the prorated share of 574,800 dollars of the estimated staff assessment income approved for the support account and the prorated share of 137,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Further decides* to apportion among Member States the amount of 431,507,800 dollars for the period from 16 October 2013 to 30 June 2014 at a monthly rate of 50,765,625 dollars, in accordance with the levels updated in its resolution 67/239, taking into account the scale of assessments for 2013 and 2014, as set out in its resolution 67/238, subject to a decision of the Security Council to extend the mandate of the Mission;

26. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 25 above, their respective share in the Tax Equalization Fund of 11,138,800 dollars, comprising the estimated staff assessment income of 9,408,100 dollars approved for the Mission, the prorated share of 1,395,800 dollars of the estimated staff assessment income approved for the support account and the prorated share of 334,900 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

27. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 23 above, their respective share of the unencumbered balance and other income in the amount of 71,943,500 dollars in respect of the financial period ended 30 June 2012, in accordance with the levels updated in its resolution 64/249 of 24 December 2009, taking also into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009;

28. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 71,943,500 dollars in respect of the financial period ended 30 June 2012, in accordance with the scheme set out in paragraph 27 above;

29. *Decides* that the decrease in the estimated staff assessment income of 824,500 dollars in respect of the financial period ended 30 June 2012 shall be set off against the credits from the amount of 71,943,500 dollars referred to in paragraphs 27 and 28 above;

30. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

31. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

32. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

33. *Decides* to include in the provisional agenda of its sixty-eighth session the item entitled “Financing of the United Nations Stabilization Mission in Haiti”.
