



# General Assembly

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## Seventy-fifth session

Items 9 and 141 of the provisional agenda\*

### Report of the Economic and Social Council

#### Proposed programme budget for 2021

## **Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its 2020 session**

### **Report of the Secretary-General**

#### *Summary*

The present report provides information on the budgetary impact arising from resolutions and decisions adopted by the Economic and Social Council at its 2020 session, held from 25 July 2019 to 22 July 2020.

The present report provides information related to Economic and Social Council resolution [2020/11](#), entitled “Ad Hoc Advisory Group on Haiti”. The budgetary impact for 2021 related to resolution [2020/11](#), amounting to \$43,000, would be accommodated within the overall resources that would be made available for section 9, Economic and social affairs, of the proposed programme budget for 2021.

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\* [A/75/150](#).



## I. Introduction

1. The present report is submitted to inform the General Assembly of the budgetary impact arising from resolutions and decisions adopted by the Economic and Social Council at its 2020 session, held from 25 July 2019 to 22 July 2020.
2. The Council adopted one resolution in which it authorized relevant Secretariat entities to undertake additional activities that have budgetary implications; no provisions for those budgetary implications had been made in the proposed programme budget for 2021.<sup>1</sup>
3. Should the Council adopt any resolutions or decisions in 2020 after the issuance of the present report that give rise to programme budget implications for 2021, the corresponding revised estimates will be issued as an addendum to the present report.

## II. Budgetary impact arising from resolutions adopted by the Economic and Social Council

### Resolution 2020/11: Ad Hoc Advisory Group on Haiti

4. In paragraphs 2 and 3 of its resolution 2020/11, the Council:

(a) Decided to extend the mandate of the Ad Hoc Advisory Group on Haiti until the conclusion of the 2021 session, with the purpose of following closely and providing advice on the long-term development strategy of Haiti to promote socioeconomic recovery, reconstruction and stability, with particular attention to the need to ensure coherence and sustainability in international support for Haiti, based on the long-term national development priorities, building upon the Strategic Plan for the Development of Haiti, and stressing the need to avoid overlap and duplication with respect to existing mechanisms;

(b) Requested the Advisory Group to submit a report on its work, with recommendations, as appropriate, to the Economic and Social Council for its consideration at its 2021 session.

5. It is estimated that the support to be provided to the Advisory Group would amount to \$43,000 (see table), for which no provision had been made in the proposed programme budget for 2021, and would consist of the following: (a) the travel expenses of members of the Advisory Group and two staff members of the Department of Economic and Social Affairs to meet with the international financial institutions and the Organization of American States in 2021 and undertake a mission to Haiti in the same year (\$38,500); and (b) meeting support services and other expenses in Haiti (\$4,500).

### Resource requirements under section 9, Economic and social affairs, of the proposed programme budget for the year 2021

(United States dollars)

|                           | <i>Total requirements 2021</i> |
|---------------------------|--------------------------------|
| Travel of representatives | 34 800                         |
| Travel of staff           | 3 700                          |
| Contractual services      | 4 500                          |
| <b>Total</b>              | <b>43 000</b>                  |

<sup>1</sup> The proposed programme budget for 2021 is contained in document [A/75/6 \(Introduction\)](#) and separate budget section documents (Sects. 1–36 and Income sects. 1–3) and related corrigenda.

6. In the context of the consideration of previous Council resolutions extending the mandate of the Advisory Group, the most recent one being resolution [2019/32](#), the related requirements were accommodated within section 9, Economic and social affairs, of the programme budget for 2020. It is likewise proposed that the resource requirements in the amount of \$43,000 arising from the adoption of resolution [2020/11](#) be accommodated within the overall resources that would be made available for section 9, Economic and social affairs, of the proposed programme budget for 2021.

### **III. Overall requirements**

7. The budgetary impact of resolutions and decisions adopted by the Council during its 2020 session amounts to \$43,000 and relates to the proposed programme budget for 2021; it is proposed that this amount be accommodated within the overall resources that would be made available under section 9, Economic and social affairs, of the proposed programme budget 2021.

### **IV. Conclusions and recommendations**

8. The resource requirements in the amount of \$43,000 arising from the adoption of resolution [2020/11](#) would be accommodated within the overall resources that would be made available under section 9, Economic and social affairs, of the proposed programme budget for 2021. Consequently, in this regard, no additional appropriation is sought over and above the current level of the proposed programme budget for 2021.

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