



General Assembly

Distr.: General
2 December 2013

Original: English

Sixty-eighth session

Agenda items 64 and 134

Report of the Human Rights Council

Proposed programme budget for the biennium 2014-2015

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions

Report of the Secretary-General

Summary

The General Assembly, in part V of its resolution [63/263](#), endorsed the conclusion contained in the report of the Advisory Committee on Administrative and Budgetary Questions ([A/63/629](#)) concerning the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. In its resolution [65/281](#), the Assembly decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Human Rights Council, including those emanating from its September session. The present report therefore details estimated additional requirements of \$10,945,900, resulting from resolutions and decisions adopted by the Council at its twenty-second, twenty-third and twenty-fourth regular sessions, held in 2013 (see [A/68/53](#) and Add.1). It is proposed that, of the amount of \$10,945,900, the requirements of \$5,083,300 relating to the biennium 2012-2013 and of \$723,500 relating to the biennium 2014-2015 be accommodated within the appropriations of the respective bienniums, while the remaining balance of requirements of \$5,139,100 should be financed through additional appropriations in the context of the contingency fund for the biennium 2014-2015. In addition, it is proposed that, as from 1 January 2014, three new posts, two P-3 and one P-4, be established under section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 to support the activities mandated by the Council in its resolutions [24/19](#), [24/20](#) and [24/24](#).



I. Introduction

1. The present annual report is in line with the conclusion of the Advisory Committee on Administrative and Budgetary Questions (see [A/63/629](#), para. 10), endorsed by the General Assembly in part V of its resolution [63/263](#), on the merit of an annual presentation to the Assembly of the revised estimates arising from resolutions and decisions adopted by the Human Rights Council. The Assembly, in its resolution [65/281](#), decided to consider, through its Fifth Committee, all financial implications emanating from the resolutions and decisions contained in the annual report of the Council, including those emanating from its September session. The present report is submitted to inform the Assembly of the requirements resulting from resolutions and decisions adopted by the Council at its twenty-second, twenty-third and twenty-fourth regular sessions, held in 2013, as contained in its report to the Assembly ([A/68/53](#) and Add.1).

2. The Human Rights Council adopted a number of resolutions and decisions by which it authorized relevant human rights bodies and special procedures to continue or undertake additional activities, including meetings. Accordingly, under rule 153 of the rules of procedure of the General Assembly, the Council was provided, where appropriate, with statements of programme budget implications prior to the adoption of those resolutions and decisions. The Council was informed that the detailed resource requirements would be submitted to the Assembly for its consideration and approval in the context of the revised estimates report, submitted annually, in which it would be determined whether some of the additional requirements could be met from within the provisions of the programme budget for the biennium 2012-2013 and of the proposed programme budget for the biennium 2014-2015 and which of the additional requirements would be requested in the context of the contingency fund, established by the Assembly in its resolutions [41/213](#) and [42/211](#).

3. With regard to those resolutions and decisions that were orally revised prior to adoption by the Human Rights Council, either the revisions introduced had no impact on the statements of programme budget implications submitted to the Council or the related statements were modified and/or withdrawn.

4. Some of the requirements resulting from resolutions adopted by the Council relate to activities of a perennial nature, for which the provisions, amounting to \$4,307,200 and \$10,465,200, were made in the proposed programme budgets for the bienniums 2012-2013 and 2014-2015, respectively.

5. The programme budget implications arising from the resolutions adopted at the twenty-second, twenty-third and twenty-fourth regular sessions of the Human Rights Council give rise to total requirements of \$28,991,100, of which the amounts of \$4,307,200 and \$10,465,200 were already included in the programme budget for the biennium 2012-2013 and in the proposed programme budget for the biennium 2014-2015, respectively, while the amount of \$3,272,800 is to be considered in the context of the proposed programme budget for the biennium 2016-2017. With regard to the remaining additional requirements of \$10,945,900, it is proposed that: (a) the amount of \$5,083,300 be accommodated within existing appropriations of the programme budget for the biennium 2012-2013; (b) the amount of \$723,500 be accommodated within the resources already included and to be appropriated for the proposed programme budget for the biennium 2014-2015; and (c) the balance of the additional requirements of \$5,139,100, including \$1,159,200 under section 2,

General Assembly and Economic and Social Council affairs and conference management, \$3,977,100 under section 24, Human rights, and \$2,800 under section 29F, Administration, Geneva, be financed from additional appropriations in the context of the contingency fund for the biennium 2014-2015. It is also proposed that, as from 1 January 2014, two new P-3 and one new P-4 posts be established under section 24, Human rights, of the programme budget for the biennium 2014-2015 to support the activities mandated by the Council in its resolutions [24/19](#), [24/20](#) and [24/24](#).

6. All of the requirements, including those to be accommodated within the existing appropriations and new and perennial requirements, are summarized in the annex to the present report.

7. In most of the resolutions adopted at its twenty-second, twenty-third and twenty-fourth regular sessions, the Human Rights Council requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the resources and assistance necessary for the effective fulfilment of the mandates and/or to implement the requested activities from within existing resources. In each related programme budget implications statement, the attention of the Council was drawn to the provisions of section VI of General Assembly resolution [45/248](#) B and subsequent resolutions, the most recent of which was resolution [66/246](#), in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with responsibilities for administrative and budgetary matters, and also reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

8. With regard to the requests made in a number of its resolutions, for example [22/22](#) and [24/12](#), regarding organizing a panel discussion and preparing a report on the outcome of the panel discussion in the form of a summary, the attention of the Human Rights Council was drawn to the standard categories of final outputs in the programme narrative of the programme budget. In accordance with the existing standards, a meeting is considered to be intergovernmental if its membership consists of Governments and the organization of such a meeting involves substantive services, technical services and conference services. Meetings of expert groups and other meetings at which people serve in their individual capacities, not as the representatives of Governments, are not entitled to the same range of services as an intergovernmental meeting. Outputs, defined as seminars, workshops and symposiums, are usually considered in the category of group training. Official reports to intergovernmental bodies should be fully processed by conference services. Working papers presented to expert group meetings, reports whose primary users are within the secretariat, and conference room and other background papers for intergovernmental bodies are not considered to be official reports and hence are not entitled to full conference services, in particular translation into all six official languages.

II. Additional requirements relating to the resolutions and decisions adopted by the Human Rights Council

Resolution 22/1

Promoting reconciliation and accountability in Sri Lanka

9. Under the terms of paragraph 6 of resolution 22/1, the Human Rights Council requested the Office of the United Nations High Commissioner for Human Rights (OHCHR), with input from relevant special procedures mandate holders, as appropriate, to present an oral interim report to the Council at its twenty-fourth session, and a comprehensive report followed by a discussion at the twenty-fifth session, on the implementation of the resolution.

10. The adoption of resolution 22/1 gives rise to additional requirements of \$105,500, including: (a) \$75,100 for general temporary assistance at the P-3 level for five months to carry out substantive research; liaise and consult with relevant stakeholders; produce draft texts (including for the oral update); and coordinate the submission, editing and publication of the requested reports under section 24, Human rights; and (b) \$30,400 for the translation of the report under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013, as detailed in table 1 below.

Table 1

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
General temporary assistance at the P-3 level for 5 months	75 100	–	75 100
Subtotal, section 24	75 100	–	75 100
Total	105 500	–	105 500

11. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$105,500 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/3**The work and employment of persons with disabilities**

12. Under the terms of paragraphs 15, 16 and 18 of resolution 22/3, the Human Rights Council:

(a) Decided that its next annual interactive debate on the rights of persons with disabilities would be held at its twenty-fifth session and that it would focus on the right of persons with disabilities to education;

(b) Requested OHCHR to prepare a study on the right of persons with disabilities to education, in consultation with States and other relevant stakeholders, including the United Nations Children's Fund (UNICEF), the United Nations Educational, Scientific and Cultural Organization (UNESCO), regional organizations, the Special Rapporteur on Disabilities of the Commission for Social Development, civil society organizations, including organizations of persons with disabilities, and national human rights institutions, and requested that the study be made available on the website of OHCHR, in an accessible format, prior to the twenty-fifth session of the Council;

(c) Requested the Secretary-General to continue to ensure that the mandate of OHCHR on the rights of persons with disabilities and the Committee on the Rights of Persons with Disabilities were adequately resourced for the fulfilment of their tasks.

13. The adoption of resolution 22/3 gives rise to the following additional requirements: (a) travel and daily subsistence allowance for three days of three panellists for the interactive dialogue; (b) travel and daily subsistence allowance for their respective personal assistants; (c) costs related to real-time captioning in English; (d) costs related to hiring two sign language interpreters; (e) filming and screening of sign language interpreters for the annual interactive debate (one additional camera and two camera operators for filming and screening of sign language interpreters to make the interpreters visible in the room and the webcast accessible); (f) conference services for the translation of documentation; and (g) cost of individual contractor or consultant (2 weeks at the P-3 level) to produce the report in an easy-to-read format to make it accessible to persons with intellectual disabilities.

14. Total requirements of \$70,500 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 2 below.

Table 2

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	9 200	–	9 200
Post-session documentation	30 400	–	30 400
Other requirements	1 600	–	1 600
Subtotal, section 2	41 200	–	41 200
Section 24, Human rights			
Travel of 3 panellists to participate in a 1-day panel in Geneva	12 600	–	12 600
Travel of 3 assistants to participate in a 1-day panel in Geneva	12 600	–	12 600
Individual contract (P-3) for 2 weeks	3 500	–	3 500
Subtotal, section 24	28 700	–	28 700
Section 29F, Administration, Geneva			
Sound technician(s)/recording	600	–	600
Subtotal, section 29F	600	–	600
Total	70 500	–	70 500

15. Provisions for the requested activities were not in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$70,500, including \$41,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$28,700 under section 24, Human rights, and \$600 under section 29F, Administration, Geneva, from within the available resources of the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution [22/7](#)

Birth registration and the right of everyone to recognition everywhere as a person before the law

16. Under the terms of paragraph 10 of resolution [22/7](#), the Human Rights Council requested OHCHR to prepare a report, in consultation with States, United Nations agencies, funds and programmes, non-governmental organizations and other relevant stakeholders, on legal, administrative, economic, physical, and any other barriers to access to universal birth registration and possession of documentary proof of birth, as well as on good practices adopted by States in fulfilling their obligation to ensure birth registration, and to submit it to the Council at its twenty-seventh session.

17. The adoption of resolution [22/7](#) gives rise to the following additional requirements: (a) consultancy at the P-4 level for three months to prepare the report; and (b) conference services for the processing and translation of the report.

18. Total requirements of \$49,600 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 3 below.

Table 3

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Consultancy at the P-3 level for 3 months	19 200	–	19 200
Subtotal, section 24	19 200	–	19 200
Total	49 600	–	49 600

19. Provisions for the requested activities were not included under the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$49,600, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$19,200 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution [22/8](#)

Protection of human rights and fundamental freedoms while countering terrorism: mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism

20. Under the terms of paragraphs 1 and 4 of resolution [22/8](#), the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism for a period of three years in the same terms as provided for by the Council in its resolution [15/15](#);

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to provide all the necessary human, technical and financial assistance to the Special Rapporteur for the effective fulfilment of his or her mandate.

21. The adoption of the resolution gives rise to the following requirements: (a) two field missions of the Special Rapporteur for a duration of 10 days each; (b) travel of one staff to accompany the Special Rapporteur during field missions (10 days); (c) three trips to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Human Rights Council; (d) one trip to New York per year (for 5 days) to report to the General Assembly; (e) general operating expenses during country missions, including transportation, security, communications and other miscellaneous expenses; and (f) conference services for the translation of his or her annual report and interpretation during field missions.

22. The estimated requirements of \$226,100 per year to implement the activities in paragraph 21 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 4 below.

Table 4

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	59 400	59 400
Post-session documentation	97 400	97 400
Other requirements	2 300	2 300
Subtotal, section 2	159 100	159 100
Section 24, Human rights		
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York and 2 country missions	39 000	39 000
Travel of staff, including a Security Officer, to accompany the Special Rapporteur on country missions	12 000	12 000
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	67 000	67 000
Total	226 100	226 100

23. The related provisions in the amount of \$226,100 per year were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the

mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 22/9

The right to food

24. Under the terms of paragraphs 43, 45, 49 and 51 of resolution 22/9, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right to food for a period of three years to enable the mandate holder to continue to work in accordance with the mandate established by the Council in its resolution 6/2;

(b) Requested the Secretary-General and the United Nations High Commissioner for Human Rights to continue to provide all the human and financial resources necessary for the continuation of the effective fulfilment of the mandate of the Special Rapporteur;

(c) Recalled the requests made by the General Assembly in its resolution 67/174 that the Special Rapporteur submit to the Assembly an interim report at its sixty-eighth session on the implementation of that resolution and continue his work, including by examining the emerging issues with regard to the realization of the right to food within his existing mandate;

(d) Requested the Special Rapporteur to submit a report on the implementation of the resolution to the Council at its twenty-fifth session.

25. The adoption of the resolution gives rise to the following requirements: (a) two field missions of the Special Rapporteur with a duration of 10 days each; (b) travel of one staff to accompany the Special Rapporteur during field missions (10 days); (c) three trips of the Special Rapporteur to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Human Rights Council; (d) one trip to New York per year (5 days) to report to the General Assembly; (e) one trip to Rome each year (3 days) for consultations and collaboration with the Food and Agriculture Organization of the United Nations, the International Fund for Agricultural Development and the World Food Programme; (f) travel of staff to accompany the Special Rapporteur during country visits (2 missions of an average of 10 days' duration per year); (g) general operating expenses during country missions, including transportation, security, communications and other miscellaneous expenses; and (h) conference services for the translation of his annual report and interpretation during field missions.

26. The estimated requirements of \$231,300 per year to implement the activities in paragraph 25 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 5 below.

Table 5

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	59 400	59 400
Post-session documentation	97 400	97 400
Other requirements	2 300	2 300
Subtotal, section 2	159 100	159 100
Section 24, Human rights		
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York, 1 to Rome and 2 country missions	44 200	44 200
Travel of staff to accompany the Special Rapporteur on country missions	12 000	12 000
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	72 200	72 200
Total	231 300	231 300

27. The related provisions in the amount of \$231,300 per year were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 22/10

The promotion and protection of human rights in the context of peaceful protests

28. Under the terms of paragraph 17 of resolution 22/10, the Human Rights Council requested OHCHR:

(a) To organize, before the twenty-fifth session of the Council, from within existing resources, a seminar on effective measures and best practices to ensure the promotion and protection of human rights in the context of peaceful protests, with the participation of States, relevant Council special procedures, members of the treaty bodies and other stakeholders, including academic experts and civil society representatives, with the aim of building upon the report of the High Commissioner (A/HRC/22/28) and other related work of the Council;

(b) To prepare a report on the deliberations held during the seminar and to submit it to the Council at its twenty-fifth session.

29. The adoption of resolution 22/10 gives rise to the following additional requirements: (a) travel to Geneva and daily subsistence allowance for seven experts for a one-day seminar (including 4 persons who would be either current special procedures mandate holders or treaty body members); (b) consultancy at the P-4 level for four months to organize and prepare the seminar and to prepare the report; and (c) conference-servicing requirements for interpretation and the translation of documentation.

30. Total requirements of \$118,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013 and are detailed in table 6 below.

Table 6

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 500	–	12 500
Pre-session documentation	7 000	–	7 000
Post-session documentation	30 400	–	30 400
Subtotal, section 2	49 900	–	49 900
Section 24, Human rights			
Travel of 7 experts to Geneva	36 400	–	36 400
Consultant at the P-4 level for 4 months	31 200	–	31 200
Subtotal, section 24	67 600	–	67 600
Section 29E, Administration, Geneva			
Sound technician(s)/recording	900	–	900
Subtotal, section 29E	900	–	900
Total	118 400	–	118 400

31. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$118,400 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/11**Panel on the human rights of children of parents sentenced to the death penalty or executed**

32. Under the terms of paragraphs 3, 4 and 5 of resolution 22/11, the Human Rights Council:

(a) Decided to convene, at its twenty-fourth session, a panel discussion on the human rights of children of parents sentenced to the death penalty or executed, with a particular focus on the ways and means to ensure the full enjoyment of their rights;

(b) Requested OHCHR to organize the panel discussion and to liaise with States, relevant United Nations bodies, agencies, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their contribution to the panel discussion;

(c) Also requested OHCHR to prepare a report on the outcome of the panel discussion in the form of a summary, and to present it to the Council at its twenty-fifth session.

33. The adoption of resolution 22/11 gives rise to the following additional requirements: (a) return travel to Geneva and daily subsistence allowance of three international experts for a one-day meeting; and (b) conference services for the translation of the report.

34. Total requirements of \$43,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 7 below.

Table 7

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of 3 experts to participate in a 1-day panel in Geneva	12 600	–	12 600
Subtotal, section 24	12 600	–	12 600
Total	43 000	–	43 000

35. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made

to meet the additional requirements of \$43,000 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/12

The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation

36. Under the terms of paragraphs 17 and 18 of resolution 22/12, the Human Rights Council:

(a) Requested the Independent Expert on the effects of foreign debt and other related international financial obligations of States on the full enjoyment of all human rights, particularly economic, social and cultural rights, to continue his efforts in preparing an in-depth study on the negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the application by States of the maximum available resources to the full realization of all human rights, in particular economic, social and cultural rights, with special attention paid to developing countries and countries with economies in transition burdened by foreign debt, as mandated by the Council in its resolution 19/38, and to present his study to the Council at its twenty-fifth session;

(b) Requested the High Commissioner for Human Rights to provide all necessary facilities and assistance, from within existing resources, to allow the Independent Expert to carry out the mandate set out in the resolution in the manner he independently planned, including by holding a consultation and data research, as indicated in his report (A/HRC/22/42), and called upon all relevant stakeholders, including States, and United Nations bodies and agencies, as well as other international and regional entities, to cooperate fully with him in this regard.

37. The interim report of the Independent Expert (A/HRC/22/42), referred to in paragraph 18 of resolution 22/12, states, in paragraph 57:

Given the complexity of the subject matter and the paucity of empirical data concerning the human rights and development dimensions of the illicit financial flows, [the Independent Expert] considers that he will only be in a position to prepare a comprehensive study after extensive consultations with all stakeholders, including States, United Nations bodies and agencies, as well as other international and regional entities engaged in addressing transfers of illicit origin or supporting the recovery and repatriation of stolen assets. In particular, he intends to convene an expert consultation on the subject bringing together experts from all regions. In this regard, he has identified a core group of experts. The Independent Expert therefore requests the Council to consider allocating sufficient funds for this activity which he considers an important part of his efforts to carry out the mandate set on in resolution 19/38.

38. The adoption of resolution 22/12 gives rise to the following additional requirements: (a) travel of representatives/meeting participants (10 trips from regions) to attend an expert meeting, as referred to in the interim report

(A/HRC/22/42), for two days in July 2013 in Geneva; (b) travel of the Independent Expert to attend the expert consultation in July 2013 in Geneva (2 days); and (c) conference services for the editing and translation of the expert consultation pre-session documentation.

39. Total requirements of \$88,900 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 8 below.

Table 8

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation (1 document, 32 pages)	40 000	–	40 000
Subtotal, section 2	40 000	–	40 000
Section 24, Human rights			
Travel: Independent Expert (attendance in 2-day expert consultation in Geneva)	7 000	–	7 000
Travel: 10 experts (attendance in 2-day expert consultation in Geneva)	41 900	–	41 900
Subtotal, section 24	48 900	–	48 900
Total	88 900	–	88 900

40. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$88,900 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/13

Situation of human rights in the Democratic People's Republic of Korea

41. Under the terms of paragraphs 3, 4, 5, 9 and 11 of resolution 22/13, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur, in accordance with Council resolution 19/13, for a period of one year;

(b) Also decided to establish, for a period of one year, a commission of inquiry comprising three members, one of whom should be the Special Rapporteur, with the other two members appointed by the President of the Council;

(c) Further decided that the commission of inquiry would investigate the systematic, widespread and grave violations of human rights in the Democratic People's Republic of Korea as outlined in paragraph 31 of the report of the Special Rapporteur (A/HRC/22/57), including the violation of the right to food, the violations associated with prison camps, torture and inhuman treatment, arbitrary detention, discrimination, violations of freedom of expression, violations of the right to life, violations of freedom of movement, and enforced disappearances, including in the form of abductions of nationals of other States, with a view to ensuring full accountability, in particular where these violations may amount to crimes against humanity;

(d) Requested the Secretary-General to provide the Special Rapporteur and the commission of inquiry with all assistance and adequate staffing necessary to carry out their mandates effectively and to ensure that these mechanisms work with the support of OHCHR;

(e) Requested the commission of inquiry to present an oral update to the Council at its twenty-fourth session and to the General Assembly at its sixty-eighth session, and a written report to the Council at its twenty-fifth session.

42. In order to implement paragraph 3 of resolution 22/13, resources would be required for:

(a) Two missions of the Special Rapporteur to the Democratic People's Republic of Korea, neighbouring or other relevant States of an average duration of 15 days each;

(b) Three trips to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to present reports to the Human Rights Council;

(c) One trip to New York each year (5 days) to present his or her report to the General Assembly;

(d) Travel of staff to accompany the Special Rapporteur during field missions (30 days) and the trip to New York (5 days);

(e) Local costs, including transportation, security, communication and miscellaneous costs;

(f) Conference services, including simultaneous interpretation and the processing of documentation.

43. The requirements of \$231,000 per year relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 9 below.

Table 9

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	59 400	59 400
Pre-session documentation	97 400	97 400
Subtotal, section 2	156 800	156 800
Section 24, Human rights		
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York and 2 country missions	43 900	43 900
Travel of staff to accompany the Special Rapporteur on country missions	14 300	14 300
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	74 200	74 200
Total	231 000	231 000

44. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature, and the related provisions of \$231,000 per year were included in the programme budget for the biennium 2012-2013. Therefore, no additional appropriation would be required to support the extension of the mandate of the Special Rapporteur as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

45. In order to implement the requests contained in paragraphs 4, 5, 9 and 11 of resolution 22/13, resources would be required for:

(a) Establishment of a secretariat of eight staff to include: a Coordinator at the P-5 level; a Legal Adviser/Reporting Officer at the P-4 level; a Political Analyst at the P-4 level; two Human Rights Investigators at the P-4/P-3 level; a Human Rights Officer at the P-2/1 level; a Translator at the P-3 level; and an Administrative Assistant at the General Service level to provide administrative and logistical support to the commission of inquiry. The core secretariat would be engaged for an eight-month period (from June 2013 to the end of January 2014) and the Coordinator and the Administrative Assistant for nine months (until March 2014). A Field Security Officer would be engaged for one month (if access to the Democratic People's Republic of Korea is obtained); an Archivist (consultancy at the P-3 level) for two months; and four seconded P-3 Advisers on gender, sexual and gender-based violence, child protection and military matters, respectively, for two months;

(b) The commission to: (i) report orally to the Human Rights Council at its twenty-fourth session in September 2013; (ii) provide an oral report to the General

Assembly at its sixty-eighth session in September 2013; and (iii) submit a final report to the Council at its twenty-fifth session in March 2014;

(c) Three commissioners to spend 10 days at the beginning of the assignment in Geneva (the costs are included for two commissioners, as the Rapporteur would be in Geneva as part of his mandate) and between July and November 2013, during which they would spend four weeks conducting field visits (in a single continuous visit). The commissioners may split into two teams for these visits. They may undertake a further two-week mission in 2014 to update their report;

(d) One 5-day mission to New York for the commissioners to present their report to the Assembly in September 2013 (including costs for two commissioners, as the Rapporteur would be in New York as part of his mandate);

(e) Travel of the secretariat staff to accompany the commissioners during field missions (35 days) and one trip to New York (5 days);

(f) Travel of the secretariat staff to conduct field investigations;

(g) Interpretation services for the commission of inquiry while on mission;

(h) Transportation, communication, expendable supplies and miscellaneous services while on mission.

46. The requirements of \$1,852,300 for the financing of the activities of the commission of inquiry, resulting from the adoption of the resolution, relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and of the proposed programme budget for the biennium 2014-2015 and are detailed as part of the total requirements for resolution [22/13](#) in table 10 below.

Table 10

(United States dollars)

	<i>Total Requirements requirements</i>	<i>Requirements 2012-2013</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements 2012-2013</i>	<i>Requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	208 900	208 900	59 400	149 500	–
Post-session documentation	141 000	97 400	97 400	–	43 600
Subtotal, section 2	349 900	306 300	156 800	149 500	43 600

	<i>Total requirements</i>	<i>Requirements 2012-2013</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements 2012-2013</i>	<i>Requirements 2014-2015</i>
Section 24, Human rights					
Core secretariat to support the commission — salaries and recruitment costs of 1 P-5 Coordinator, 6 P-2/P-3/P-4 officers (legal, investigative, analytical), 1 assistant and 4 seconded advisers on gender, sexual and gender-based violence, child protection and military matters, respectively	1 077 600	1 001 000	–	1 001 000	76 600
Recruitment, travel and daily subsistence allowance of a consultant forensic pathologist	29 600	14 800	–	14 800	14 800
Travel to Geneva, New York and the region and daily subsistence allowance of the commissioners and close protection detail (if access obtained)	216 700	131 700	43 900	87 800	85 000
Travel and daily subsistence allowance of staff accompanying the commissioners	133 500	111 200	14 300	96 900	22 300
Local costs: transportation, communication, consumables and other costs	45 000	37 600	16 000	21 600	7 400
Subtotal, section 24	1 502 400	1 296 300	74 200	1 222 100	206 100
Total	1 852 300	1 602 600	231 000	1 371 600	249 700

47. Of the total amount of \$1,852,300 required for the implementation of the activities requested in the resolution, the provisions for the activities of the Special Rapporteur, indicated in table 9 and amounting to \$231,000, have already been included in the programme budget for the biennium 2012-2013. Therefore, a net additional provision of \$1,621,300 (\$1,371,600 in 2012-2013 and \$249,700 in 2014-2015) would be required to establish, for a period of one year, a commission of inquiry as a result of the adoption of the resolution.

48. The requirements for 2013 in the amount of \$1,371,600 were brought, in accordance with established procedure, to the immediate attention of the Advisory Committee on Administrative and Budgetary Questions for consideration under the provisions of General Assembly resolution 66/249 on unforeseen and extraordinary expenses and, upon the consent of the Advisory Committee, were reported in the context of the second performance report of the Secretary-General on the programme budget for the biennium 2012-2013 (A/68/628). As to the requirements for 2014 in the amount of \$249,700, including \$43,600 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$206,100 under section 24, Human rights, the additional appropriation would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 22/14

Situation of human rights in Myanmar

49. Under the terms of paragraphs 17 and 19 of resolution 22/14, the Human Rights Council:

(a) Decided to extend for one year the mandate of the Special Rapporteur on the situation of human rights in Myanmar, in accordance with the relevant resolutions of the Commission on Human Rights and Human Rights Council resolutions 7/32, 10/2, 13/25, 16/24 and 19/21 and, in addition, invited the Special Rapporteur to include in his next report, inter alia, further recommendations on the needs of Myanmar, including with regard to technical assistance and capacity-building;

(b) Requested the Special Rapporteur to submit a progress report to the General Assembly at its sixty-eighth session and to the Council in accordance with its annual programme of work.

50. The mandate of the Special Rapporteur falls under the category of activities considered to be of a perennial nature and gives rise to the following requirements: (a) two missions of the Special Rapporteur to Myanmar, neighbouring or other relevant States of an average duration of 15 days each; (b) travel of staff to accompany the Special Rapporteur during field missions (15 days); (c) three trips of the Special Rapporteur to Geneva per year (of 5 days' duration each) for consultations and to attend the annual meeting of Special Rapporteurs and to present reports to the Human Rights Council; (d) one trip of the Special Rapporteur to New York each year (5 days) to present a report to the General Assembly; (e) general operating expenses during country missions, including transportation, security, communications and other miscellaneous expenses; (f) interpretation during field missions; and (g) conference services for the processing of the reports.

51. The estimated requirements of \$233,300 per year to implement the activities in paragraph 50 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 11 below.

Table 11

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	59 400	59 400	–
Post-session documentation	97 400	97 400	–
Other requirements	2 300	2 300	–
Subtotal, section 2	159 100	159 100	–

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			–
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York and 2 country missions	45 100	45 100	–
Travel of staff to accompany the Special Rapporteur on country missions	13 100	13 100	–
Local costs: transportation, security, communication, miscellaneous	16 000	16 000	–
Subtotal, section 24	74 200	74 200	–
Total	233 300	233 300	–

52. The related provisions in the amount of \$233,300 per year were included under the programme budget for the biennium 2012-2013. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 22/15

Contribution of parliaments to the work of the Human Rights Council and its universal periodic review

53. Under the terms of paragraphs 1, 2 and 3 of resolution 22/15, the Human Rights Council:

(a) Decided to convene, at its twenty-third session, a panel discussion on the contribution of parliaments to the work of the Council and its universal periodic review;

(b) Requested OHCHR to organize the panel discussion from within existing resources and to liaise with the Inter-Parliamentary Union, States Members of the United Nations and relevant United Nations bodies and agencies, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation;

(c) Also requested OHCHR to prepare a conference room paper on the outcome of the panel discussion in the form of a summary.

54. The adoption of resolution 22/15 gives rise to the following additional requirements: (a) return travel to Geneva and daily subsistence allowance for a one-day meeting for a total of three international experts; and (b) conference service for the translation of the report.

55. Total requirements of \$49,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 12 below.

Table 12

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of 3 panellists to Geneva	18 600	–	18 600
Subtotal, section 24	18 600	–	18 600
Total	49 000	–	49 000

56. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$49,000 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/18

Assistance to the Republic of Mali in the field of human rights

57. Under the terms of paragraphs 9, 10 and 11 of resolution 22/18, the Human Rights Council:

(a) Decided to establish a one-year mandate for an independent expert on the situation of human rights in Mali with a view to assisting the Government of Mali in its efforts to promote and protect human rights;

(b) Requested the Independent Expert, within the bounds of his or her mandate, to work closely with all entities of the United Nations, the African Union, the Economic Community of West African States, all other international organizations concerned and with Malian civil society and to report to the Council at its twenty-fifth session;

(c) Requested the Secretary-General and the High Commissioner for Human Rights to provide the Independent Expert with all the assistance needed to enable him or her to fully discharge his or her mandate.

58. The adoption of the resolution gives rise to the following additional requirements: (a) two missions of the Independent Expert to Mali, neighbouring or other relevant States of an average duration of 15 days each; (b) travel of staff to accompany the Independent Expert during field missions (15 days); (c) three trips of the Independent Expert to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Independent Experts and to present reports to the

Human Rights Council; (d) general temporary assistance at the P-3 level for 12 months to assist the Independent Expert by preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the Independent Expert during missions to the region/country and assisting the Independent Expert in preparing his or her report on the situation of human rights in Mali to the Council and the General Assembly; (e) general operating expenses during country missions, including transportation, security, communications and other miscellaneous expenses; and (h) conference services for the translation of the annual report and interpretation during field missions.

59. Total requirements of \$454,900 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 13 below.

Table 13

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements 2012-2013</i>	<i>Net requirements for the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	96 400	–	48 200	48 200
Post-session documentation	104 100	–	–	104 100
Subtotal, section 2	200 500	–	48 200	152 300
Section 24, Human rights				
Annual travel of the Independent Expert: 3 trips to Geneva and 2 country missions	33 000	–	16 500	16 500
Travel of staff, including a Security Officer, to accompany the Independent Expert on country missions	21 000	–	10 500	10 500
General temporary assistance at the P-3 level (6 months per year) to support the mandate	180 400	–	90 200	90 200
Local costs: transportation, security, communication, miscellaneous	20 000	–	10 000	10 000
Subtotal, section 24	254 400	–	127 200	127 200
Total	454 900	–	175 400	279 500

60. Provisions for the requested activities were neither included under the programme budget for the biennium 2012-2013 nor requested under the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$175,400 from within the available resources approved under section 2, General Assembly and Economic and

Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. In order to provide for the 2014 requirements, additional appropriations of \$279,500, including \$152,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$127,200 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 22/19

Technical assistance for Libya in the field of human rights

61. Under the terms of paragraph 16 of resolution 22/19, the Human Rights Council requested OHCHR to prepare a written report, for submission to the Council at its twenty-fifth session, reflecting human rights regarding the technical support and capacity-building needs of Libya, with a view to strengthening the promotion and protection of, and respect for, human rights and fundamental freedoms and exploring ways of cooperation to overcome the challenges in the areas of security, respect for the rule of law, transitional justice and human rights.

62. The adoption of the resolution gives rise to additional requirements of \$30,400 for the translation and publication of the written report.

63. Total requirements of \$30,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013 and are detailed in table 14 below.

Table 14

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Total	30 400	–	30 400

64. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$30,400 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/20

Freedom of religion or belief

65. Under the terms of paragraphs 14 and 16 of resolution 22/20, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur for a further period of three years and invited the Special Rapporteur to discharge his mandate in accordance with paragraph 18 of Council resolution 6/37;

(b) Requested the Special Rapporteur to report annually to the Council and to the General Assembly in accordance with their respective programmes of work.

66. The adoption of the resolution gives rise to the following requirements: (a) two field missions of the Special Rapporteur of an average duration of 10 days each; (b) travel of one staff to accompany the Special Rapporteur during field missions (10 days); (c) three trips to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Human Rights Council; (d) one trip to New York per year (for 5 days) to report to the General Assembly; (e) general operating expenses during country missions, including transportation, security, communications and other miscellaneous expenses; and (f) conference services for the translation of the annual report and interpretation during field missions.

67. The estimated requirements of \$225,300 per year to implement the activities in paragraph 66 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 15 below.

Table 15

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget (annual)</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	59 400	59 400
Post-session documentation	97 400	97 400
Other requirements	2 300	2 300
Subtotal, section 2	159 100	159 100

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget (annual)</i>
Section 24, Human rights		
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York and 2 country missions	38 200	38 200
Travel of staff, including a Security Officer, to accompany the Special Rapporteur on country missions	12 000	12 000
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	66 200	66 200
Total	225 300	225 300

68. The related provisions in the amount of \$225,300 per year were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution [22/22](#) Prevention of genocide

69. Under the terms of paragraphs 21 and 22 of resolution [22/22](#), the Human Rights Council:

(a) Requested the High Commissioner to organize, from within existing resources, a high-level panel discussion dedicated to the sixty-fifth anniversary of the Convention on the Prevention and Punishment of the Crime of Genocide during its twenty-fifth session, with the participation of Member States, relevant United Nations bodies, agencies and other relevant stakeholders, and requested OHCHR to prepare and submit a summary report on the panel discussion;

(b) Invited the Special Adviser to the Secretary-General on the Prevention of Genocide to an interactive dialogue dedicated to the tenth anniversary of the creation of the mandate of the Special Adviser at its twenty-fifth session.

70. The adoption of the resolution gives rise to the following additional requirements: (a) return travel to Geneva and daily subsistence allowance for a one-day meeting for a total of three international experts; (b) conference services for the translation of the report; and (c) return travel of the Special Adviser to the Secretary-General on the Prevention of Genocide between New York and Geneva and daily subsistence allowance for three days.

71. Total requirements of \$52,700 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 16 below.

Table 16

(United States dollars)

	<i>Total requirements</i>	<i>Net additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Post-session documentation	30 400	30 400
Subtotal, section 2	30 400	30 400
Section 24, Human rights		
Travel of 3 high-level panellists to participate in a 1-day panel in Geneva	18 600	18 600
Travel of the Special Adviser to Geneva	3 700	3 700
Subtotal, section 24	22 300	22 300
Total	52 700	52 700

72. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$52,700, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$22,300 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/23

Situation of human rights in the Islamic Republic of Iran

73. Under the terms of paragraphs 1 and 3 of resolution 22/23, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in the Islamic Republic of Iran for a further period of one year and requested the Special Rapporteur to submit a report on the implementation of his mandate to the Council at its twenty-fifth session and to the General Assembly at its sixty-eighth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with the resources necessary to fulfil the mandate.

74. The adoption of the resolution gives rise to the following additional requirements: (a) two missions of the Special Rapporteur to the Islamic Republic of Iran, neighbouring or other relevant States of an average duration of 15 days each; (b) travel of staff to accompany the Special Rapporteur during field missions (2 weeks); (c) three trips of the Special Rapporteur to Geneva per year (for 5 days each) for consultations and to attend the annual meeting of Special Rapporteurs and to present reports to the Human Rights Council; (d) one trip to New York each year (5 days) to present a report to the General Assembly; (e) general operating expenses

during country missions, including transportation, security, communications and other miscellaneous expenses; (f) interpretation during field missions; and (g) conference services for the processing of the reports.

75. The estimated requirements of \$233,300 per year to implement the activities in paragraph 74 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 17 below.

Table 17

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	59 400	59 400
Post-session documentation	97 400	97 400
Other requirements	2 300	2 300
Subtotal, section 2	159 100	159 100
Section 24, Human rights		
Annual travel of the Special Rapporteur: 3 to Geneva, 1 to New York and 2 country missions	48 300	48 300
Travel of staff, including a Security Officer, to accompany the Special Rapporteur on country missions	9 600	9 600
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	73 900	73 900
Total	233 000	233 000

76. The related provisions in the amount of \$233,000 were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 22/24

Situation of human rights in the Syrian Arab Republic

77. Under the terms of paragraphs 28, 29, 30 and 32 of resolution 22/24, the Human Rights Council:

(a) Decided to extend the mandate of the independent international commission of inquiry on the Syrian Arab Republic established by the Council in its resolution S-17/1 to investigate all alleged violations of international human rights

law since March 2011 in the Syrian Arab Republic, including massacres, to establish the facts and circumstances that may amount to such violations and of the crimes perpetrated and, where possible, to identify those responsible with a view to ensuring that perpetrators of violations, including those that may constitute crimes against humanity, are held accountable, and requested the commission to continue its work and to present a written report on the situation of human rights in the Syrian Arab Republic during an interactive dialogue at the twenty-third, twenty-fourth and twenty-fifth sessions of the Council;

(b) Requested the commission of inquiry to continue to update its mapping exercise of gross violations of human rights in the Syrian Arab Republic since March 2011, including the assessment of casualty figures, and to publish it periodically;

(c) Requested the Secretary-General to provide the necessary resources, including staffing, to the commission of inquiry in order to allow it to fulfil completely its mandate in the light of the increasingly deteriorating situation of human rights in the Syrian Arab Republic;

(d) Decided to transmit all reports and oral updates of the commission of inquiry to all relevant bodies of the United Nations and to the Secretary-General for appropriate action.

78. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance for a core secretariat to support the commission, including: one Coordinator at the P-5 level, 18 Professional staff (including 4 new) at the P-4, P-3 and P-2/1 levels (legal, investigative, analytical and archivist), three assistants and four seconded advisers on gender, sexual and gender-based violence, child protection and military matters, respectively, for periods of up to six months for each. The four proposed staff, in addition to those under the previous mandate, are: three additional investigators to enable the commission to conduct additional interviews with refugees in neighbouring countries and to meet with victims in the Syrian Arab Republic, if access is granted; and one analyst to support the review of interviews conducted by investigators;

(b) Travel and daily subsistence allowance of the four commissioners to Geneva, New York, the Syrian Arab Republic and neighbouring countries and their close protection detail;

(c) Travel and daily subsistence allowance of staff accompanying the commissioners;

(d) Travel and daily subsistence allowance of a consultant-forensic pathologist at the P-3 level for six weeks;

(e) Local costs, including for transportation, communication and consumables;

(f) Conference services for the translation of documentation.

79. Total requirements of \$4,741,500 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and of the proposed programme budget for the biennium 2014-2015 and are detailed in table 18 below.

Table 18

(United States dollars)

	<i>Total requirements</i>	<i>Requirements 2012-2013</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements 2012-2013</i>	<i>Requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management					
Simultaneous interpretation	320 000	240 000	240 000	–	80 000
Post-session documentation	110 000	75 000	75 000	–	35 000
Subtotal, section 2	430 000	315 000	315 000	–	115 000
Section 24, Human rights					
Core secretariat to support the commission — salaries and recruitment costs (if applicable) of 1 P-5 Coordinator, 18 P-2/P-3/P-4 officers (legal, investigative, analytical and archivist), 3 assistants and 4 seconded advisers on gender, sexual and gender-based violence, child protection and military matters, respectively	3 443 200	2 623 500	291 600	2 331 900	819 700
Recruitment, travel and accommodation of a consultant forensic pathologist	22 500	22 500	22 500	–	–
Travel to Geneva, New York and the region and accommodation of the commissioners and close protection detail (if access to the Syrian Arab Republic obtained)	392 900	337 400	337 400	–	55 500
Travel and accommodation of staff accompanying the commissioners	318 900	276 500	172 600	103 900	42 400
Local costs: transportation, communication, consumables and other costs	134 000	134 000	83 600	50 400	–
Subtotal, section 24	4 311 500	3 393 900	907 700	2 486 200	917 600
Total	4 741 500	3 708 900	1 222 700	2 486 200	1 032 600

80. The additional provision of \$4,741,500 (\$3,708,900 in 2012-2013 and \$1,032,600 in 2014-2015) would be required to continue, for a period of one year, the activities of the commission of inquiry as a result of the adoption of the resolution.

81. The net additional requirements for 2013, in the amount of \$2,486,200, were brought, in accordance with established procedure, to the immediate attention of the Advisory Committee on Administrative and Budgetary Questions for consideration under the provisions of General Assembly resolution 66/249 on unforeseen and extraordinary expenses and, upon the consent of the Advisory Committee, were reported in the context of the second performance report on the programme budget for the biennium 2012-2013.

82. As regards the 2014 requirements in the amount of \$1,032,600, including \$115,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$917,600 under section 24, Human rights, provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015, and the related additional appropriations of \$1,032,600 would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 22/26

Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan

83. Under the terms of paragraph 9 of resolution 22/26, the Human Rights Council requested the Secretary-General to report on the implementation of the resolution at its twenty-fifth session.

84. The adoption of the resolution gives rise to additional requirements for the preparation of the written report, including resources for the translation and publication of documentation.

85. Total requirements of \$30,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013 and are detailed in table 19 below.

Table 19

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2012- 2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Total	30 400	–	30 400

86. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$30,400 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium

2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/28
Human rights situation in the Occupied Palestinian Territory, including East Jerusalem

87. Under the terms of paragraph 13 of resolution 22/28, the Human Rights Council requested the Secretary-General to report on the implementation of the resolution to the Council at its twenty-fourth session.

88. The adoption of the resolution gives rise to additional requirements for the preparation of the written report, including resources for the translation and publication of documentation.

89. Total requirements of \$30,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013 and are detailed in table 20 below.

Table 20

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Total	30 400	–	30 400

90. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$30,400 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/29
Follow-up to the report of the independent international fact-finding mission to investigate the implications of Israeli settlements on the civil, political, economic, social and cultural rights of the Palestinian people throughout the Occupied Palestinian Territory, including East Jerusalem

91. Under the terms of paragraph 4 of resolution 22/29, the Human Rights Council requested the High Commissioner for Human Rights to present a report detailing the implementation of the recommendations contained in the report of the independent international fact-finding mission on the implications of Israeli settlements on the civil, political, economic, social and cultural rights of the Palestinian People throughout the Occupied Palestinian Territory, including in East Jerusalem, to the Council at its twenty-fifth session.

92. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance at the P-3 level for six months to carry out substantive research into the recommendations made by the fact-finding mission and the status of their implementation; to produce draft texts; to liaise and consult with relevant United Nations departments, agencies and programmes, as well as concerned Member States and civil society; and to coordinate the submission, editing and publication of the requested reports;

(b) Travel of staff to the Occupied Palestinian Territory, neighbouring and other relevant States for a duration of 15 days;

(c) Conference-servicing requirements for interpretation and the translation of documentation.

93. Total requirements of \$125,900 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 21 below.

Table 21

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of staff	5 400	–	5 400
General temporary assistance at the P-3 level for 6 months	90 100	–	90 100
Subtotal, section 24	95 500	–	95 500
Total	125 900	–	125 900

94. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$125,900 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/30

Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action

95. Under the terms of paragraph 2 of resolution 22/30, the Human Rights Council decided to extend the mandate of the Intergovernmental Working Group for a period of three years.

96. The adoption of the resolution gives rise to additional requirements for the holding of an annual session of 10 working days of the Working Group for three years with annual reporting to the Human Rights Council and for conference servicing, including interpretation and the translation of documentation.

97. The estimated requirements of \$269,100 per year to implement the activities in paragraph 96 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and sections 29E and 29F, Administration, Geneva, of the programme budget for the biennium 2012-2013 and of the proposed programme budget for the biennium 2014-2015, respectively, and are detailed in table 22 below.

Table 22

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	175 200	175 200	350 400
Pre-session documentation	42 200	42 200	84 400
Post-session documentation	41 600	41 600	83 200
Subtotal, section 2	259 000	259 000	518 000
Section 29E/29F, Administration, Geneva			
Sound technician/recording	10 100	10 100	20 200
Subtotal, section 29E/29F	10 100	10 100	20 200
Total	269 100	269 100	538 200

98. Provisions for the requested activities were made under the programme budget for the biennium 2012-2013 in the amount of \$269,100, including \$259,100 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$10,100 under section 29E, Administration, Geneva, and under the proposed programme budget for the biennium 2014-2015 in the amount of \$538,200, including \$518,000 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$20,200 under section 29F, Administration, Geneva. No additional appropriations would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Working Group and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 22/31

Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief

99. Under the terms of paragraph 10 of resolution 22/31, the Human Rights Council requested the High Commissioner for Human Rights to prepare and submit to the Council, at its twenty-fifth session, a report based upon information provided by States on the efforts and measures taken by them for the implementation of the action plan outlined in paragraphs 6 and 7 of the resolution, as well as their views on potential follow-up measures for further improvement of the implementation of that plan.

100. The adoption of the resolution gives rise to the following additional requirements: (a) general temporary assistance at the P-3 level for four months for research and drafting of the report; and (b) conference services for the translation of documentation.

101. Total requirements of \$90,500 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 23 below.

Table 23

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400

	<i>Total requirements</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			
General temporary assistance at the P-3 level for 4 months	60 100	–	60 100
Subtotal, section 24	60 100	–	60 100
Total	90 500	–	90 500

102. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$90,500 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 22/33

Open-ended intergovernmental working group to consider the possibility of elaborating an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies

103. Under the terms of paragraphs 1, 2 and 3 of resolution 22/33, the Human Rights Council:

(a) Decided to extend the mandate of the open-ended intergovernmental working group for a further period of two years in order for it to undertake and fulfil the mandate as outlined in paragraph 77 of its report (A/HRC/22/41);

(b) Also decided that the open-ended intergovernmental working group should present its recommendations to the Council at its thirtieth session;

(c) Affirmed the importance of providing the open-ended intergovernmental working group with the expertise and expert advice necessary to fulfil its mandate and, in that context, decided that the working group should invite experts and all relevant stakeholders to participate in its work, including members of the Working Group on the use of mercenaries as a means of violating human rights and impeding the right of peoples to self-determination.

104. The adoption of the resolution gives rise to the following additional requirements: (a) travel to Geneva and daily subsistence allowance for five experts (members of the Working Group on mercenaries) for five days per year; (b) conference services, including simultaneous interpretation in all official languages, for five working days per year; (c) conference services for the processing and translation of documentation; and (d) general temporary assistance at the P-4 level for three months per year.

105. The requirements of \$251,300 per year relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24,

Human rights, and sections 29E and 29F, Administration, Geneva, of the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015, respectively, and are detailed in table 24 below.

Table 24

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	87 600	87 600	175 200
Post-session documentation	8 700	8 700	17 400
Other requirements	56 400	56 400	112 800
Subtotal, section 2	152 700	152 700	305 400
Section 24, Human rights			
Travel of 5 members of the Working Group on mercenaries to Geneva	39 500	39 500	79 000
General temporary assistance at the P-4 level for 3 months per year	54 100	54 100	108 200
Subtotal, section 24	93 600	93 600	187 200
Section 29E/29F, Administration, Geneva			
Sound technician(s)/recording	5 000	5 000	10 000
Subtotal, section 29E/29F	5 000	5 000	10 000
Total	251 300	251 300	502 600

106. Provisions for the requested activities in the amount of \$251,300 per year were made in the programme budget for the biennium 2012-2013, including \$152,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$93,600 under section 24, Human rights, and \$5,000 under section 29E, Administration, Geneva, and in the proposed programme budget for the biennium 2014-2015. No additional appropriations would therefore be required to support this mandate as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the open-ended working group and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Decision 22/117**High-level panel discussion on the question of the death penalty**

107. Under the terms of paragraphs 1, 2 and 3 of its decision 22/117, the Human Rights Council:

(a) Decided to convene, at its twenty-fifth session, a high-level panel discussion on the question of the death penalty with the aim of exchanging views on advances, best practices and challenges relating to the abolition of the death penalty and to the introduction of a moratorium on executions, as well as on national debates or processes on whether to abolish the death penalty;

(b) Requested OHCHR to organize the panel discussion and to liaise with States, relevant United Nations bodies, agencies, treaty bodies, special procedures and regional human rights mechanisms, as well as with parliamentarians, civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring their participation in the panel discussion;

(c) Also requested OHCHR to prepare a report on the panel discussion in the form of a summary.

108. The adoption of the decision gives rise to the following additional requirements: (a) return travel to Geneva and daily subsistence allowance for a one-day meeting for a total of three international experts; and (b) general temporary assistance at the P-3 level for three months for the preparation of the high-level panel discussion and the related report.

109. In the implementation of the requests contained in the decision, the summary of the panel discussion would be attached as an annex to the annual report of the Secretary-General on the question of the death penalty to be submitted to the Human Rights Council in 2014 pursuant to its decision 18/117 and, therefore, no additional conference services would be required.

110. Total requirements of \$64,200 relate to section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 25 below.

Table 25

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			
Travel of 3 high-level panellists to participate in a 1-day panel discussion in Geneva	18 600	–	18 600
General temporary assistance at the P-3 level for 3 months	45 600	–	45 600
Subtotal, section 24	64 200	–	64 200
Total	64 200	–	64 200

111. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$64,200, arising under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

President's statement [22/2](#)
Technical assistance and capacity-building in human rights in Haiti

112. Under the terms of paragraphs 10, 11 and 15 of the Human Rights Council President's statement [22/2](#), the Council:

(a) Welcomed the request of the Haitian authorities for a one-year extension of the mandate of an Independent Expert on the situation of human rights in Haiti, which concerns technical assistance and capacity-building, and decided to approve that request;

(b) Encouraged the mandate holder to work with international institutions, donors and the international community to raise their awareness of the need to provide their expertise and sufficient resources to support the efforts of the Haitian authorities to rebuild the country and pursue sustainable development;

(c) Invited the mandate holder to undertake a mission to Haiti and to report to the Council at its twenty-fifth session.

113. In order to implement the requests contained in the President's statement, the following activities and resources would be required:

(a) Two official missions of the Independent Expert to Haiti for an average duration of 15 days each; these missions shall transit through New York in order for the Independent Expert to interact with the Security Council in relation to the United Nations Stabilization Mission in Haiti, as well as other relevant actors related to Haiti;

(b) Three official missions of the Independent Expert to Geneva (3 days each) to attend the annual meeting of the special procedures and to present a report to the Human Rights Council;

(c) Travel of staff to accompany the Independent Expert during field missions (15 days per mission);

(d) Local costs during field missions, including transportation, security, communications and miscellaneous expenses;

(e) Conference services for interpretation and the processing and translation of documents.

114. The requirements of \$86,200 per year relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 26 below.

Table 26

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Post-session documentation	30 400	30 400
Subtotal, section 2	30 400	30 400
Section 24, Human rights		
Annual travel of the Independent Expert: 3 to Geneva and 2 country missions	31 300	31 300
Travel of staff, including a Security Officer, to accompany the Independent Expert on country missions	14 500	14 500
Local costs: transportation, security, communication, miscellaneous	10 000	10 000
Subtotal, section 24	55 800	55 800
Total	86 200	86 200

115. The related provisions in the amount of \$86,200 were included under the programme budget for the biennium 2012-2013; hence, no additional appropriations would be sought to support the activities resulting from the President's statement.

Resolution 23/7

Elimination of discrimination against women

116. Under the terms of paragraphs 15 and 18 of resolution 23/7, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on the issue of discrimination against women in law and in practice for a period of three years on the same terms as provided for by the Council in its resolution 15/23;

(b) Invited relevant United Nations agencies, funds and programmes, treaty bodies and civil society actors, including non-governmental organizations, as well as the private sector, to cooperate fully with the Working Group in the fulfilment of its mandate, and requested the Working Group to continue its cooperation with the Commission on the Status of Women.

117. The adoption of the resolution gives rise to the following additional requirements:

(a) Existing staff to continue to support the Working Group according to Council resolution 15/23, including four posts (1 P-4, 1 P-3, 1 P-2/1 and 1 General Service (Other level)) to provide all necessary assistance to the Working Group;

(b) Travel of: (i) the members of the Working Group to attend its sessions, twice a year in Geneva and once a year in New York, for five days each; (ii) the

Chair-Rapporteur to Geneva twice a year for five days each, to present the thematic and country visit reports to the Council and to attend the annual meeting of the special procedures; and twice to New York for three days each to present reports to the Commission on the Status of Women and the United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women) and to hold consultations with other relevant stakeholders, including United Nations entities; (iii) three members of the Working Group on two country visits each year;

(c) Travel of staff: (i) two staff members to accompany members of the Working Group during country visits (2 missions per year of an average of 10 days each); (ii) three staff members to organize and attend the session of the Working Group in New York; (iii) one staff member two times a year for three days each to accompany the Working Group Chair to New York for consultations with the Commission on the Status of Women and UN-Women;

(d) Consultancy at the P-3 level for six months to assist with background research and the preparation of a compendium of best practices;

(e) General operating and communications requirements;

(f) Conference-servicing requirements for interpretation and the translation of documentation.

118. The estimated requirements of \$447,800 per year to implement the activities in paragraph 117 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2012-2013 and 2014-2015 and are detailed in table 27 below.

Table 27

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	64 300	32 150	128 600	32 150
Post-session documentation	101 800	50 900	203 600	50 900
Other requirements	2 300	1 150	4 600	1 150
Subtotal, section 2	168 400	84 200	336 800	84 200
Section 24, Human rights				
Travel of the Working Group members to Geneva, New York and field missions	183 200	91 600	366 400	91 600
Travel of staff to accompany Working Group members on missions	41 800	20 900	83 600	20 900

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Consultant	38 400	19 200	76 800	19 200
Local costs: transportation, security, miscellaneous	16 000	8 000	32 000	8 000
Subtotal, section 24	279 400	139 700	558 800	139 700
Total	447 800	223 900	895 600	223 900

119. Provisions in the amount of \$223,900 were included under the programme budget for the biennium 2012-2013 and \$447,800 per year under the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Working Group and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 23/8

Mandate of the Special Rapporteur on the human rights of internally displaced persons

120. Under the terms of paragraphs 13 and 21 of resolution 23/8, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the human rights of internally displaced persons for a period of three years:

(i) To address the complex problem of internal displacement, in particular by mainstreaming the human rights of the internally displaced into all relevant parts of the United Nations system;

(ii) To work towards strengthening the international response to the complex problem of situations of internal displacement, and to engage in coordinated international advocacy and action for improving protection and respect of the human rights of the internally displaced, while continuing and enhancing dialogue with Governments, intergovernmental, regional and non-governmental organizations and other relevant actors;

(b) Requested the Secretary-General and OHCHR to provide the Special Rapporteur with all the assistance and adequate staffing necessary to carry out his or her mandate effectively, and to ensure that the mechanism works in close cooperation with the Emergency Relief Coordinator, with the continued support of the Office for the Coordination of Humanitarian Affairs and the Office of the United Nations High Commissioner for Refugees (UNHCR).

121. The adoption of the resolution gives rise to the following additional requirements:

(a) Three trips of the Special Rapporteur to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of special procedures and to present a report to the Council;

(b) Two field missions of the Special Rapporteur per year of an estimated duration of 10 days each;

(c) One trip of the Special Rapporteur to New York each year (5 days) to present a report to the General Assembly;

(d) Three trips of the Special Rapporteur (1 to Geneva, 1 to New York, 1 to Rome) to participate in meetings of the Inter-Agency Standing Committee and to liaise with Geneva- and New York-based institutions (UNHCR, Peacebuilding Commission, Office for the Coordination of Humanitarian Affairs, Emergency Relief Coordinator);

(e) Travel of staff to accompany the Special Rapporteur during field missions;

(f) General operating expenses for services during field missions;

(g) Conference services, including: (i) translation of the annual report to the Council into all official languages; (ii) translation of country visit reports into all official languages; (iii) translation of State replies to communications related to the mandate; and (iv) interpretation during field missions (2 per year of an estimated duration of 10 days each).

122. The estimated requirements of \$257,600 per year to implement the activities in paragraph 121 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and of the proposed programme budget for the biennium 2014-2015 and are detailed in table 28 below.

Table 28

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	64 200	32 100	128 600	32 100
Post-session documentation	101 800	50 900	203 600	50 900
Other requirements	2 400	1 200	4 800	2 200
Subtotal, section 2	168 400	84 200	336 800	84 200

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 24, Human rights				
Travel of the Special Rapporteur to Geneva, New York and field missions	69 200	34 600	138 400	34 600
Travel of staff to accompany the Special Rapporteur on missions	12 000	6 000	24 000	6 000
Local costs: transportation, security, miscellaneous	8 000	4 000	16 000	4 000
Subtotal, section 24	89 200	44 600	178 400	44 600
Total	257 600	128 800	515 200	128 800

123. The related provisions in the amount of \$128,800 were included under the programme budget for the biennium 2012-2013 and an amount of \$515,200 under the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 23/13

Attacks and discrimination against persons with albinism

124. Under the terms of paragraph 7 of resolution 23/13, the Human Rights Council requested OHCHR to submit a preliminary report on attacks and discrimination against persons with albinism to the Council at its twenty-fourth session.

125. The adoption of the resolution gives rise to additional requirements for conference services, including the translation and processing of the report.

126. Total requirements of \$30,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013 and are detailed in table 29 below.

Table 29

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Total	30 400	–	30 400

127. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$30,400 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, of the programme budget for the biennium 2012-2013. No additional appropriation would therefore be requested as a result of the adoption of the resolution.

Resolution 23/15

Situation of human rights in Belarus

128. Under the terms of paragraphs 8 and 10 of resolution 23/15, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Belarus for a period of one year and requested the Special Rapporteur to submit a report on the situation of human rights in Belarus to the Council at its twenty-sixth session and to the General Assembly at its sixty-ninth session;

(b) Requested OHCHR to provide the Special Rapporteur with the assistance and resources necessary to allow the fulfilment of the mandate.

129. The adoption of the resolution gives rise to the following additional requirements:

(a) Two missions of the Special Rapporteur to Belarus, neighbouring or other relevant States of an average duration of 10 days each; and travel of one staff to accompany the Special Rapporteur during field missions (10 days);

(b) Three trips to Geneva per year (each for 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Council;

(c) One trip to New York per year (for 5 days) to report to the General Assembly;

(d) General temporary assistance at the P-3 level for 12 months to support the Special Rapporteur in fulfilling the mandate by preparing talking points, briefing notes and press statements, facilitating country visits, accompanying the Special Rapporteur during missions to the region/country and assisting the Special Rapporteur in preparing his or her report on the situation of human rights in Belarus to the Council and the Assembly;

(e) General operating expenses while on mission;

(f) Conference-servicing requirements for interpretation and the translation of documentation.

130. The estimated requirements of \$418,800 per year to implement the activities in paragraph 129 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2012-2013 and 2014-2015 and are detailed in table 30 below.

Table 30

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 200	32 100	32 100
Post-session documentation	101 800	50 900	50 900
Other requirements	2 400	1 200	1 200
Subtotal, section 2	168 400	84 200	84 200
Section 24, Human rights			
Travel of the Special Rapporteur to Geneva annually and on country missions	46 400	23 200	23 200
Travel of staff to accompany the Special Rapporteur on country missions	11 400	5 700	5 700
Local costs: transportation, security, miscellaneous	8 000	4 000	4 000
Staff support	184 600	92 300	92 300
Subtotal, section 24	250 400	125 200	125 200
Total	418 800	209 400	209 400

131. The related provisions in the amount of \$209,400 were included under the programme budget for the biennium 2012-2013 and an amount of \$209,400 under the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 23/18

Technical assistance to the Central African Republic in the field of human rights

132. Under the terms of paragraph 13 of resolution 23/18, the Human Rights Council requested the High Commissioner for Human Rights to submit to the Council, at its twenty-fourth session, an interim report on the human rights situation and, at its twenty-fifth session, a report evaluating the needs for technical assistance and capacity-building in the Central African Republic.

133. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance at the P-4 level for a period of six months to assist with the preparation and the finalization of the interim report to be presented to the Council at its twenty-fourth session, as well as the report on the needs assessment for technical cooperation and capacity-building to be submitted to the Council at its twenty-fifth session;

(b) Conference-servicing requirements for the translation of the two reports.

134. Total requirements of \$171,200 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2012-2013 and 2014-2015 and are detailed in table 31 below.

Table 31

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements 2012-2013</i>	<i>Net additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Post-session documentation	60 800	–	30 400	30 400
Subtotal, section 2	60 800	–	30 400	30 400
Section 24, Human rights				
General temporary assistance at the P-4 level for 6 months	110 400	–	110 400	–
Subtotal, section 24	110 400	–	110 400	–
Total	171 200	–	140 800	30 400

135. Provisions for the requested activities were neither included under the programme budget for the biennium 2012-2013 nor requested under the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$140,800 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and of \$30,400 from within the available resources under section 2, General Assembly and Economic and Social Council affairs and conference management, of the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution.

Resolution 23/19

National policies and human rights

136. Under the terms of paragraphs 4 and 5 of resolution 23/19, the Human Rights Council:

(a) Requested OHCHR to prepare a report on technical assistance and capacity-building options for integrating human rights into national policies, drawing from worldwide best practices in this field, with a view to supporting States in developing and applying suitable methodologies to that end, upon request and according to their own particular needs and priorities;

(b) Also requested OHCHR to submit the above-mentioned report to the Council at its twenty-seventh session.

137. The adoption of the resolution gives rise to the following additional requirements: (a) general temporary assistance at the P-4 level for three months to prepare the report; and (b) conference services with regard to the translation and processing of the report.

138. Total requirements of \$85,600 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 32 below.

Table 32

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	55 200	–	55 200
Subtotal, section 24	55 200	–	55 200
Total	85 600	–	85 600

139. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$85,600, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$55,200 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 23/21

Situation of human rights in Eritrea

140. Under the terms of paragraphs 5 and 8 of resolution 23/21, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the situation of human rights in Eritrea for a period of one year and requested her to present a report to the Council at its twenty-sixth session and to address and engage in an interactive dialogue with the General Assembly at its sixty-eighth session;

(b) Requested the Secretary-General to provide the Special Rapporteur with all information and the resources necessary to fulfil the mandate.

141. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance at the P-3 level for 12 months to assist the Special Rapporteur on the situation of human rights in Eritrea by facilitating country visits, accompanying the Special Rapporteur during missions and assisting the Special Rapporteur in the preparation of his or her report on the situation of human rights in Eritrea to the Human Rights Council;

(b) Two missions of the Special Rapporteur to Eritrea, neighbouring or other relevant States of an average duration of 10 days each;

(c) Travel of one staff to accompany the Special Rapporteur during field missions;

(d) General operating expenses while on mission, including car hire, meeting room hire, security and escort services, interpretation and a number of United Nations Humanitarian Air Service flights within Eritrea and between Eritrea and relevant neighbouring States;

(e) Three trips to Geneva per year (each for an average of 5 days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Council;

(f) Conference services with regard to the translation and processing of the report.

142. The estimated requirements of \$412,200 per year to implement the activities in paragraph 141 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2012-2013 and 2014-2015 and are detailed in table 33 below.

Table 33

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 200	32 100	32 100
Post-session documentation	101 800	50 900	50 900
Other requirements	2 400	1 200	1 200
Subtotal, section 2	168 400	84 200	84 200
Section 24, Human rights			
Travel of the Special Rapporteur to Geneva annually and on country missions	37 400	18 700	18 700
Travel of staff to accompany the Special Rapporteur on country missions	10 000	5 000	5 000
Local costs: transportation, security, communication, miscellaneous	12 000	6 000	6 000
General temporary assistance at the P-3 level for 12 months	184 400	92 200	92 200
Subtotal, section 24	243 800	121 900	121 900
Total	412 200	206 100	206 100

143. The related provisions in the amount of \$206,100 were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. No additional appropriation would therefore be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution [23/22](#)

Technical assistance to Côte d'Ivoire in the field of human rights

144. Under the terms of paragraphs 18 and 19 of resolution [23/22](#), the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Côte d'Ivoire for a period of one year, from the twenty-third to the twenty-sixth session of the Council;

(b) Requested the Independent Expert to submit his report at the twenty-fifth session and his recommendations at the twenty-sixth session of the Council.

145. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance at the P-3 level for 12 months to assist the Independent Expert;

(b) Two missions of the Independent Expert to Côte d'Ivoire, neighbouring or other relevant States for an average duration of 10 working days each (one mission in 2013 and one in 2014);

(c) Travel of staff to accompany the Independent Expert during field missions (10 working days);

(d) Three trips to Geneva each year (five days per trip) for consultations and to attend the annual meeting of Special Rapporteurs and to present reports to the Council;

(e) General operating expenses while on mission;

(f) Conference services with regard to the translating and processing of the report.

146. The estimated requirements of \$412,000 per year to implement the activities in paragraph 145 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2012-2013 and 2014-2015 and are detailed in table 34 below.

Table 34

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 200	32 100	32 100
Post-session documentation	101 800	50 900	50 900
Other requirements	2 400	1 200	1 200
Subtotal, section 2	168 400	84 200	84 200
Section 24, Human rights			
Travel of the Independent Expert to Geneva annually and country missions	39 400	19 700	19 700
Travel of staff to accompany the Independent Expert on country missions	11 600	5 800	5 800
Local costs: transportation, security, communication, miscellaneous	8 000	4 000	4 000
General temporary assistance at the P-3 level for 12 months	184 600	92 300	92 300
Subtotal, section 24	243 600	121 800	121 800
Total	412 000	206 000	206 000

147. The related provisions in the amount of \$206,000 were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 23/24

Technical assistance and capacity-building for South Sudan in the field of human rights

148. Under the terms of paragraphs 7 and 8 of resolution 23/24, the Human Rights Council:

(a) Requested the High Commissioner for Human Rights to report on the situation of human rights in South Sudan, to work with the Government of South Sudan to provide it with technical assistance and to identify additional areas of assistance to strengthen the capacity of South Sudan to fulfil its human rights obligations and commitments;

(b) Also requested the High Commissioner to submit an interim report to the Council at its twenty-sixth session and a final report at its twenty-eighth session on progress in technical assistance and capacity-building in the field of human rights.

149. The adoption of the resolution gives rise to the following additional requirements:

(a) General temporary assistance at the P-4 level for 18 months to monitor and report on the human rights situation in the country and assist the Government in identifying areas of technical assistance that will strengthen its capacity to fulfil its human rights obligations, and to draft two reports for the Human Rights Council;

(b) Three trips to South Sudan by designated OHCHR staff to monitor and assess the human rights situation as well as to assist the Government in identifying its technical assistance and capacity-building needs (one trip in 2013 and two trips in 2014);

(c) The provision of capacity-building support and technical assistance to the South Sudan Human Rights Commission through eight consultative meetings and eight training workshops for 50 participants (four workshops in 2013 and four in 2014);

(d) Six training programmes and four workshops on women's rights for a total of five days each (three training programmes and two workshops per year in 2013 and 2014, respectively);

(e) Eight one-day training courses for 50 members of law enforcement agencies including the police and prosecutors (three programmes in 2013 and four in 2014);

(f) Three days of training for 30 members of the judiciary on administration of justice and international human rights standards (to take place in 2014);

(g) Seven days of training and workshops for 50 civil society organizations on the promotion and protection of human rights (three programmes in 2013 and four in 2014);

(h) Three days of training for 50 parliamentarians on the ratification of international human rights treaties and conventions (all activities to take place in 2013);

(i) Conference services for the translation and processing of reports.

150. The estimated requirements of \$422,600 per year to implement the activities in paragraph 149 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2012-2013 and 2014-2015 and are detailed in table 35 below.

Table 35

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Requirements for the 2012-2013 budget</i>	<i>Requirements for the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Post-session documentation	60 800	–	–	60 800
Subtotal, section 2	60 800	–	–	60 800
Section 24, Human rights				
Travel of 1 OHCHR staff member for 3 meetings in Juba	15 600	–	5 200	10 400
Logistic costs of meetings	15 000	–	5 000	10 000
General temporary assistance at the P-4 level for 18 months	331 200	–	110 400	220 800
Subtotal, section 24	361 800	–	120 600	241 200
Total	422 600	–	120 600	302 000

151. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013 (\$120,600) or requested under the proposed programme budget for the biennium 2014-2015 (\$302,000); therefore, additional appropriations of \$422,600 would be required to support the new mandate as a result of the adoption of the resolution.

152. Every possible effort would be made to meet the additional requirements of \$120,600 from within the available resources approved under section 24, Human rights, of the programme budget for the biennium 2012-2013, however. With regard to the requirements for 2014-2015, the additional appropriations of \$302,000, including \$60,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$241,200 under section 24, Human

rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 23/25

Accelerating efforts to eliminate all forms of violence against women: preventing and responding to rape and other forms of sexual violence

153. Under the terms of paragraph 21 of resolution 23/25, the Human Rights Council decided to extend the mandate of the Special Rapporteur on violence against women, its causes and consequences, as set out by the Council in its resolution 16/7, for a period of three years.

154. The adoption of the resolution gives rise to the following additional requirements:

(a) Travel of the Special Rapporteur: (i) for country visits (two missions of an average of 10 days per year); (ii) to Geneva to report to the Human Rights Council (one trip of 5 days per year); (iii) to Geneva to hold an annual consultation with States, OHCHR and relevant stakeholders including the Committee on the Elimination of Discrimination against Women (one trip of 5 days per year); (iv) to Geneva to attend the annual meeting of special procedures mandate holders (one trip of 5 days per year); and (v) to New York for presentation of an oral report to the Commission on the Status of Women (one trip of 3 days per year);

(b) Travel of staff to (i) accompany the Special Rapporteur during country visits (two missions of an average of 10 days per year); and (ii) accompany the Special Rapporteur to New York for consultations with the Commission on the Status of Women and UN-Women;

(c) General operating expenses during field missions;

(d) Conference services for (i) the translation into all official languages of the United Nations of the Special Rapporteur's annual thematic and country visit reports to the Council (three reports each year, on average); (ii) the translation of State replies related to communications required by the mandate (15 pages per year into one official language); (iii) the translation of the annual reports to the General Assembly; and (iv) interpretation during field missions (two trips per year of an estimated duration of 10 days each).

155. The estimated requirements of \$247,300 per year to implement the activities in paragraph 154 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2012-2013 and 2014-2015 and are detailed in table 36 below.

Table 36

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	64 200	32 100	128 400	32 100
Post-session documentation	101 800	50 900	203 600	50 900
Other requirements	2 400	1 200	4 800	1 200
Subtotal, section 2	168 400	84 200	336 800	84 200
Section 24, Human rights				
Annual travel of the Special Rapporteur to Geneva, New York and field missions	54 000	27 000	108 000	27 000
Travel of staff to accompany the Special Rapporteur on missions	16 900	8 450	33 800	8 450
Local costs: transportation, security, communication, miscellaneous	8 000	4 000	16 000	4 000
Subtotal, section 24	79 000	39 500	158 000	39 500
Total	247 400	123 700	494 800	123 700

156. The related provisions in the amount of \$123,650 were included under the programme budget for the biennium 2012-2013 and an amount of \$494,600 under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Decision 23/114

Assistance to Somalia in the field of human rights

157. Under the terms of paragraphs 1, 2 and 3 of its decision [23/114](#), the Human Rights Council:

(a) Decided to hold, from within existing resources, at its twenty-fourth session, a stand-alone high-level interactive dialogue with the aim of exploring how all stakeholders could work effectively towards the finalization and implementation of the road map and the realization of human rights in Somalia;

(b) Also decided to invite to the above-mentioned high-level interactive dialogue the High Commissioner for Human Rights, a high-level representation from the Federal Government of Somalia, the Special Representative of the Secretary-General for Somalia, the African Union Special Representative for

Somalia, the Independent Expert on the situation of human rights in Somalia, senior representatives of relevant United Nations agencies and other relevant stakeholders;

(c) Requested OHCHR to provide a summary of the key conclusions of the high-level dialogue pertaining to how to ensure maximum effectiveness of technical and other assistance to Somalia and to ensuring implementation of the road map at the national and subnational levels in Somalia.

158. The adoption of the decision gives rise to the following additional requirements: (a) travel of three participants from Somalia or New York to Geneva for three days to attend the stand-alone high-level interactive dialogue and (b) conference-servicing requirements for the translation and processing of documentation.

159. Total additional requirements of \$45,900 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013 and are detailed in table 37 below.

Table 37

(United States dollars)

	<i>Total requirements (annual or biennial)</i>	<i>Included in the 2012-2013 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of 3 participants to Geneva	15 500	–	15 500
Subtotal, section 24	15 500	–	15 500
Total	45 900	–	45 900

160. Provisions for the requested activities were not included under the programme budget for the biennium 2012-2013. However, every possible effort would be made to meet the additional requirements of \$45,900 from within the available resources approved under section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2012-2013. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/3

Special Rapporteur on contemporary forms of slavery, including its causes and consequences

161. Under the terms of paragraphs 3, 10 and 11 of resolution 24/3, the Human Rights Council:

(a) Decided to renew the mandate of the Special Rapporteur for a period of three years;

(b) Requested the Special Rapporteur to submit annual reports on the activities of the mandate to the Council, together with recommendations on measures that should be taken to combat and eradicate contemporary forms of slavery and slavery-like practices and to protect the human rights of victims of such practices;

(c) Requested the Secretary-General to give the Special Rapporteur all necessary human and financial assistance, from within existing resources, for the effective fulfilment of the mandate.

162. The adoption of the resolution gives rise to the following additional requirements:

(a) Two field missions of the Special Rapporteur (10 days each);

(b) Travel of one staff member to accompany the Special Rapporteur during field missions (10 days each);

(c) Three trips to Geneva per year (each for five days) for consultations and to attend the annual meeting of Special Rapporteurs and to report to the Human Rights Council;

(d) Two trips per year to participate in and contribute to relevant international conferences and events with the aim of promoting a systematic and coherent approach on issues pertaining to the mandate;

(e) Conference services for the translation of the Special Rapporteur's annual report and for interpretation during field missions;

(f) General operating expenses for miscellaneous services during field missions.

163. The estimated requirements of \$234,800 per year to implement the activities in paragraph 162 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2014-2015 and 2016-2017 and are detailed in table 38 below.

Table 38

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 300	128 600	64 300
Post-session documentation	101 800	203 600	101 800
Other requirements	2 300	4 600	2 300
Subtotal, section 2	168 400	336 800	168 400

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 24, Human rights			
Annual travel of the Special Rapporteur to Geneva, meetings and field missions	48 900	97 800	48 900
Travel of staff to accompany the Special Rapporteur on missions	11 500	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	6 000	12 000	6 000
Subtotal, section 24	66 400	132 800	66 400
Total	234 800	469 600	234 800

164. The related provisions in the amount of \$469,600 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/4

The right to development

165. Under the terms of paragraph 10 (f) of resolution 24/4, the Human Rights Council decided to convene a two-day informal intersessional intergovernmental meeting of the Working Group on the Right to Development with the participation of States, groups of States and relevant United Nations agencies, funds and programmes and institutions, as well as other multilateral institutions and forums, and international organizations and other relevant stakeholders, with a view to improving the effectiveness of the Working Group at its fifteenth session.

166. The adoption of the resolution gives rise to the following additional requirements:

(a) Conference servicing for a two-day informal meeting;

(b) Two return trips to Geneva and daily subsistence allowance for the Chair of the Working Group to chair the two-day informal meeting and to chair the five-day annual session.

167. The current budget covers one trip of the Chair to Geneva to present the annual report of the Intergovernmental Working Group to the Human Rights Council and one trip to New York to present the report to the General Assembly each year. As the Chair, who is appointed by the Working Group and endorsed by the President of the Human Rights Council, is no longer a Government representative but serving in the capacity of an independent expert, resources for the Chair's travels for the regular sessions are required.

168. Total requirements of \$16,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 39 below.

Table 39

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Meeting room attendant and conference officer	1 300	–	1 300
Other requirements	100	–	100
Subtotal, section 2	1 400	–	1 400
Section 24, Human rights			
Travels of the Chair to Geneva	13 100	–	13 100
Subtotal, section 24	13 100	–	13 100
Section 29F, Administration, Geneva			
Sound technician/recording	1 900	–	1 900
Total, section 29F	1 900	–	1 900
Total	16 400	–	16 400

169. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$16,400, including \$1,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$13,100 under section 24, Human rights, and \$1,900 under section 29F, Administration, Geneva, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/5

The rights to freedom of peaceful assembly and of association

170. Under the terms of paragraphs 1 and 8 of resolution 24/5, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the rights to freedom of peaceful assembly and of association, as established by the Council in its resolution 15/21, for a period of three years;

(b) Requested the Special Rapporteur to continue to report annually to the Council and the General Assembly.

171. The adoption of the resolution gives rise to the following additional requirements:

(a) Two field missions each year of an estimated duration of 10 days each for the Special Rapporteur and two trips to attend relevant international meetings in Geneva and Europe;

(b) Travel (five days) of the Special Rapporteur to Geneva to attend the annual meeting of special procedures mandate holders;

(c) Travel (five days) of the Special Rapporteur to Geneva to submit a yearly report to the Human Rights Council;

(d) Travel (five days) of the Special Rapporteur to New York to submit a yearly report to the General Assembly;

(e) Travel of staff to accompany the Special Rapporteur during country visits (two missions per year of an estimated duration of 10 days each);

(f) General operating expenses for miscellaneous services during field missions;

(g) Conference services for the translation of the Special Rapporteur's annual report and for interpretation during field missions.

172. The estimated requirements of \$245,300 per year to implement the activities in paragraph 171 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2012-2013, 2014-2015 and 2016-2017 and are detailed in table 40 below.

Table 40

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 300	128 600	64 300
Post-session documentation	101 800	203 600	101 800
Other requirements	2 300	4 600	2 300
Subtotal, section 2	168 400	336 800	168 400
Section 24, Human rights			
Annual travel of the Special Rapporteur to Geneva, meetings and field missions	59 400	118 800	59 400
Travel of staff to accompany the Special Rapporteur on missions	11 500	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	6 000	12 000	6 000
Subtotal, section 24	76 900	153 800	76 900
Total	245 300	490 600	245 300

173. The related provisions in the amount of \$490,600 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on

the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/6

The right of everyone to the enjoyment of the highest attainable standard of physical and mental health

174. Under the terms of paragraphs 2, 5 and 6 of resolution 24/6, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the right of everyone to the enjoyment of the highest attainable standard of physical and mental health, as established by the Council in paragraph 1 of its resolution 6/29, for a further period of three years;

(b) Requested the High Commissioner for Human Rights to continue to provide all the resources necessary for the effective fulfilment of the mandate of the Special Rapporteur;

(c) Requested the Special Rapporteur to submit an annual report to the Council and to the General Assembly covering all activities relating to the mandate with a view to maximizing the benefits of the reporting process.

175. The adoption of the resolution gives rise to the following additional requirements:

(a) Three trips to Geneva per year (each for five days) for the Special Rapporteur for consultations and to attend the annual meeting of special procedures mandate holders and to present a report to the Human Rights Council;

(b) Two country visits per year of an estimated duration of 10 working days each for the Special Rapporteur;

(c) One trip to New York per year (for five days) for the Special Rapporteur to report to the General Assembly;

(d) Travel of staff to accompany the Special Rapporteur during two country visits per year of an estimated duration of 10 working days each;

(e) Local transportation, security, communication and other miscellaneous expenses during field missions;

(f) Conference services for the translation of the annual report and for interpretation during field missions.

176. The estimated requirements of \$236,800 per year to implement the activities in paragraph 175 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2014-2015 and 2016-2017 and are detailed in table 41 below.

Table 41

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 300	128 600	128 600
Post-session documentation	101 800	203 600	203 600
Other requirements	2 300	4 600	4 600
Subtotal, section 2	168 400	336 800	465 400
Section 24, Human rights			
Annual travel of the Special Rapporteur to Geneva, New York and field missions	50 900	101 800	101 800
Travel of staff to accompany the Special Rapporteur on missions	11 500	23 000	23 000
Local costs: transportation, security, communication, miscellaneous	6 000	12 000	12 000
Subtotal, section 24	68 400	136 800	136 800
Total	236 800	473 600	473 700

177. The related provisions in the amount of \$473,800 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/7 **Arbitrary detention**

178. Under the terms of paragraphs 13 and 14 of resolution 24/7, the Human Rights Council:

(a) Decided to extend the mandate of the Working Group on Arbitrary Detention for a further period of three years, in accordance with Commission on Human Rights resolutions 1991/42 and 1997/50 and Council resolution 6/4;

(b) Requested the Secretary-General to provide all necessary assistance to the Working Group, particularly with regard to the staffing and resources needed for the effective fulfilment of its mandate, especially in respect of field missions.

179. The adoption of the resolution gives rise to the following additional requirements:

(a) Travel to Geneva of five expert members of the Working Group for three sessions per year for a total of 120 working days;

(b) Travel of three members of the Working Group to participate in two field missions per year of an estimated duration of 10 working days each;

(c) Travel of the Chair-Rapporteur of the Working Group to attend the annual meeting of special procedures mandate holders and to present an annual report to the Human Rights Council of an estimated duration of five days each;

(d) Travel of two OHCHR staff members to accompany the members of the Working Group during two missions per year of an estimated duration of 10 working days each;

(e) General operating expenses, local transportation, security, communication and other services during field missions;

(f) Conference services for the translation of the annual report and for interpretation during field missions.

180. The estimated requirements of \$582,600 per year to implement the activities in paragraph 179 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the programme budgets for the bienniums 2014-2015 and 2016-2017 and are detailed in table 42 below.

Table 42

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	148 400	296 800	148 400
Pre-session documentation	39 300	78 600	37 300
In-session documentation	78 800	157 800	78 800
Post-session documentation	38 800	77 600	38 800
Other requirements	13 600	27 200	13 600
Subtotal, section 2	318 900	637 800	318 900
Section 24, Human rights			
Annual travel of the Working Group members to Geneva, meetings and field missions	211 700	423 400	211 700
Travel of staff to accompany the Working Group members on missions	23 000	46 000	23 800
Local costs: transportation, security, communication, miscellaneous	12 000	24 000	12 000
Subtotal, section 24	246 700	493 400	246 700

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 29F, Administration, Geneva			
Sound technician/recording	17 000	34 000	17 000
Total, section 29F	17 000	34 000	17 000
Total	582 600	1 165 200	582 600

181. The related provisions in the amount of \$1,165,200 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Working Group and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/8 **Equal political participation**

182. Under the terms of paragraph 6 of resolution 24/8, the Human Rights Council requested OHCHR to prepare a study on factors that impede equal political participation and on steps to overcome those challenges, while taking into account, inter alia, the relevant work of the special procedures, the treaty bodies and other relevant international human rights mechanisms, and to present the study to the Council for consideration at its twenty-seventh session.

183. The adoption of the resolution gives rise to additional requirements, including (a) a consultancy at the P-4 level for three months and (b) conference services for the translation of the report.

184. Total requirements of \$54,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 43 below.

Table 43

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			
General temporary assistance at the P-4 level for 3 months	23 600	–	23 600
Subtotal, section 24	23 600	–	23 600
Total	54 000	–	54 000

185. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$54,000, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$23,600 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 24/9

Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples

186. Under the terms of paragraphs 1 and 5, the Human Rights Council:

(a) Decided to extend the mandate of the Special Rapporteur on the rights of indigenous peoples for a period of three years on the same terms as provided by the Council in its resolution 15/14;

(b) Requested the Secretary-General and the High Commissioner for Human Rights to provide all the necessary human, technical and financial assistance to the Special Rapporteur for the effective fulfilment of his or her mandate.

187. The adoption of the resolution gives rise to the following additional requirements:

(a) Three trips to Geneva per year (for five days each) for the Special Rapporteur for consultations, to attend the annual meeting of special procedures mandate holders and to present a report to the Human Rights Council;

(b) Two field missions per year of an estimated duration of 10 working days each for the Special Rapporteur;

(c) One trip to New York each year (for five days) for the Special Rapporteur to attend the Permanent Forum on Indigenous Issues;

(d) Travel of staff to accompany the Special Rapporteur during country visits of 10 working days each;

(e) General operating expenses for miscellaneous services during field missions;

(f) Conference services for the translation of the annual report and for interpretation during field missions.

188. The estimated requirements of \$228,800 per year to implement the activities in paragraph 187 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the bienniums 2014-2015 and 2016-2017 and are detailed in table 44 below.

Table 44

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 300	128 600	64 300
Post-session documentation	101 800	208 600	101 800
Other requirements	2 300	4 600	2 300
Subtotal, section 2	168 400	336 800	168 400
Section 24, Human rights			
Annual travel of the Special Rapporteur to Geneva, meetings and field missions	42 900	85 500	42 900
Travel of staff to accompany the Special Rapporteur on missions	11 500	2 300	11 500
Local costs: transportation, security, communication, miscellaneous	6 000	12 000	6 000
Subtotal, section 24	60 400	120 800	60 400
Total	228 800	457 600	228 400

189. The related provisions in the amount of \$457,600 were included under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/10

Human rights and indigenous peoples

190. Under the terms of paragraphs 3, 6 and 11 of resolution 24/10, the Human Rights Council:

(a) Requested the Special Rapporteur to report on the implementation of his or her mandate to the General Assembly at its sixty-ninth session;

(b) Also requested the Expert Mechanism on the Rights of Indigenous Peoples to prepare a study on the promotion and protection of the rights of

indigenous peoples in natural disaster risk reduction and prevention and preparedness initiatives, including consultation and cooperation with the indigenous peoples concerned in elaboration of national plans for natural disaster risk reduction, and to present it to the Council at its twenty-seventh session;

(c) Decided to hold, at its twenty-seventh session, a half-day panel discussion on the promotion and protection of the rights of indigenous peoples in natural disaster risk reduction, and prevention and preparedness initiatives, including consultation and cooperation with the indigenous peoples concerned in the elaboration of national plans for natural disaster risk reduction.

191. The adoption of the resolution gives rise to the following additional requirements:

(a) Return travel and daily subsistence allowance for the Special Rapporteur to New York (for five days) to present a report to the General Assembly;

(b) Consultancy at the P-4 level for two months for the preparation of the study;

(c) Return travel to Geneva and daily subsistence allowance for a one-day meeting (panel) for three experts.

192. Total requirements of \$34,900 relate to section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 45 below.

Table 45

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			
Travel of 3 experts to participate in a half-day panel in Geneva	12 600	–	12 600
Travel of the Special Rapporteur to New York to report to the General Assembly	6 600	–	6 600
Consultancy at the P-4 level for 2 months	15 700	–	15 700
Subtotal, section 24	34 900	–	34 900
Total	34 900	–	34 900

193. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$34,900, arising under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/11
Preventable mortality and morbidity of children under 5 years of age as a human rights concern

194. Under the terms of paragraphs 7, 8 and 10 of resolution 24/11, the Human Rights Council:

(a) Requested OHCHR, in close collaboration with the World Health Organization (WHO), to prepare concise technical guidance on the application of a human rights-based approach to the implementation of policies and programmes to reduce and eliminate preventable mortality and morbidity of children under 5 years of age;

(b) Also requested OHCHR to convene, in cooperation with relevant United Nations agencies, in particular WHO, UNICEF and the Joint United Nations Programme on HIV/AIDS, special procedures mandate holders and the Special Representative of the Secretary-General on Violence against Children, an expert workshop to discuss the draft of the technical guidance referred to in subparagraph (a) above, with the participation of Governments and open to regional organizations, relevant United Nations bodies and civil society organizations, to assist in the preparation of the technical guidance;

(c) Requested OHCHR to present the technical guidance to the Council at its twenty-seventh session.

195. The adoption of the resolution gives rise to the following additional requirements:

(a) Consultancy at the P-5 level for four months to contribute to research for and the formulation of the technical guidance;

(b) Return travel to Geneva and daily subsistence allowance for a two-day workshop for 12 experts;

(c) Conference services for the translation and production of the report/technical guidance;

(d) Conference servicing for interpretation and documentation for the two-day workshop.

196. Total requirements of \$157,400 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 46 below.

Table 46

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	25 900	–	25 900
Post-session documentation	30 400	–	30 400
Subtotal, section 2	56 300	–	56 300
Section 24, Human rights			
Travel of 12 experts to workshop	62 700	–	62 700
Consultancy at the P-5 level for 4 months	38 400	–	38 400
Subtotal, section 24	101 100	–	101 100
Total	157 400	–	157 400

197. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$157,400, including \$56,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$101,100 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 24/12

Human rights in the administration of justice, including juvenile justice

198. Under the terms of paragraphs 32, 33 and 34 of resolution 24/12, the Human Rights Council:

(a) Decided to convene, at its twenty-seventh session, a panel discussion on the protection of the human rights of persons deprived of their liberty;

(b) Requested OHCHR to organize, from within existing resources, at the twenty-seventh session of the Council, the aforementioned panel discussion in consultation with States, relevant United Nations bodies and mechanisms, in particular the United Nations Office on Drugs and Crime, as well as with civil society and other stakeholders, with a view to ensuring their contribution to the panel discussion;

(c) Also requested OHCHR to prepare a report on the outcome of the panel discussion in the form of a summary, and to present it to the Council at its twenty-eighth session.

199. The adoption of the resolution gives rise to the additional requirements, including (a) travel to Geneva and daily subsistence allowance for three experts to

participate in the panel and (b) conference-servicing requirements for interpretation and for the translation of documentation.

200. Total requirements of \$43,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 47 below.

Table 47

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of experts to participate on a one-day panel in Geneva	12 600	–	12 600
Subtotal, section 24	12 600	–	12 600
Total	43 000	–	43 000

201. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$43,000, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$12,600 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/13

The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination

202. Under the terms of paragraphs 13 and 21 of resolution 24/13, the Human Rights Council:

(a) Decided to renew, for a period of three years, the mandate of the Working Group on the use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination to continue to undertake the tasks contained in Council resolution 7/21 and in all other relevant resolutions on the subject;

(b) Requested the Secretary-General and the High Commissioner for Human Rights to provide the Working Group with all the assistance and support necessary

for the fulfilment of its mandate, both professional and financial, including through the promotion of cooperation between the Working Group and other components of the United Nations system that deal with countering mercenary-related activities, in order to meet the demands of its current and future activities.

203. The adoption of the resolution gives rise to the following additional requirements:

(a) Two trips to Geneva per year (for five days) for all members of the Working Group to participate in its sessions;

(b) One trip to New York per year (for five days) of all members of the Working Group for a session;

(c) Three trips to Geneva per year (each for five days) for the Chair of the Working Group for consultations, to present a report to the Human Rights Council and to participate in the annual meeting of special procedures mandate holders;

(d) One trip to New York per year (for five days) for the Chair of the Working Group to present a report to the General Assembly;

(e) Two country visits per year of 10 days each for two members of the Working Group;

(f) Travel of two staff to accompany the members of the Working Group during two country visits per year of 10 days each;

(g) Travel of three staff to support the members of the Working Group during the session in New York;

(h) General operating expenses during field missions;

(i) Conference services for the translation of the annual report and for interpretation during field missions.

204. The estimated requirements of \$374,900 per year to implement activities in paragraph 203 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29E, Administration, Geneva, of the programme budget for the biennium 2012-2013; and to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the programme budgets for the bienniums 2014-2015 and 2016-2017 and are detailed in table 48 below.

Table 48

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2012-2013 budget</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Simultaneous interpretation	87 600	87 600	175 200	87 600
Post-session documentation	35 700	35 700	71 400	35 700
Other requirements	4 100	4 100	8 200	4 100
Subtotal, section 2	127 400	127 400	254 800	127 400
Section 24, Human rights				
Annual travel of the Working Group members to Geneva and New York for sessions, meetings and field missions	193 900	193 900	387 800	193 900
Travel of staff to accompany members on field missions and the session in New York or elsewhere	36 900	36 900	73 800	36 900
Local costs: transportation, security, communication, miscellaneous	12 000	12 000	24 000	12 000
Subtotal, section 24	242 800	242 800	485 600	242 800
Section 29E/29F, Administration, Geneva				
Sound technician/recording	4 700	4 700	9 400	4 700
Total, section 29E/29F	4 700	4 700	9 400	4 700
Total	374 900	374 900	749 800	374 900

205. The related provisions in the amount of \$374,900 were included under the programme budget for the biennium 2012-2013 and the amount of \$749,800 under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of adoption of the resolution. Owing to the perennial nature of the activities of the Working Group and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/14

Human rights and unilateral coercive measures

206. Under the terms of paragraph 22 of resolution 24/14, the Human Rights Council requested OHCHR, taking into account the proceedings of the workshop (see [A/HRC/24/20](#)) held on 5 April 2013:

(a) To organize, prior to the twenty-seventh session, a workshop on the impact of the application of unilateral coercive measures on the enjoyment of human rights by the affected populations, in particular their socioeconomic impact on women and children, in the States targeted;

(b) To prepare a report on the proceedings of the workshop and to submit it to the Council at its twenty-seventh session.

207. The adoption of the resolution gives rise to the following additional requirements:

(a) Travel to Geneva and daily subsistence allowance for five international academic experts and five civil society representatives (one from each region);

(b) General temporary assistance, including one P-3 position for six months and one General Service (Other level) position for three months;

(c) Conference servicing for a one-day workshop with interpretation into all official languages of the United Nations and translation of associated documentation.

208. The estimated requirements of \$215,200 per year to implement the activities in paragraph 207 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 49 below.

Table 49

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	12 500	–	12 500
Post-session documentation	30 400	–	30 400
Subtotal, section 2	42 900	–	42 900
Section 24, Human rights			
Travel of participants to the meeting	44 300	–	44 300
General temporary assistance: 1 P-3 level position for 6 months	92 300	–	92 300
General temporary assistance: 1 General Service (Other level) position for 3 months	34 800	–	34 800
Subtotal, section 24	171 400	–	171 400
Section 29F, Administration, Geneva			
Sound technician/recording	900	–	900
Total, section 29F	900	–	900
Total	215 200	–	215 200

209. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$215,200, including \$42,900 under section 2, General Assembly

and Economic and Social Council affairs and conference management, \$171,400 under section 24, Human rights, and \$900 under section 29F, Administration, Geneva, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Resolution 24/15

World Programme for Human Rights Education

210. Under the terms of paragraph 6 of resolution 24/15, the Human Rights Council requested OHCHR to prepare, from within existing resources, a plan of action for the third phase of the World Programme (2015-2019) in consultation with States, relevant intergovernmental organizations, in particular UNESCO, national human rights institutions and civil society, including non-governmental organizations, and to submit the plan of action for consideration by the Council at its twenty-seventh session.

211. The adoption of the resolution gives rise to the additional requirement for a consultancy at the P-4 level for two months.

212. Total requirements of \$15,700 relate to section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 50 below.

Table 50

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 24, Human rights			
Consultancy at the P-4 level for 2 months	15 700	–	15 700
Total	15 700	–	15 700

213. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$15,700 from within the available resources under section 24, Human rights, of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/16

The role of prevention in the promotion and protection of human rights

214. Under the terms of paragraphs 12, 13, 14 and 15 of resolution 24/16, the Human Rights Council:

(a) Decided to convene, from within the existing resources, at its twenty-seventh session, a panel discussion on the role of prevention in the promotion and protection of human rights;

(b) Requested OHCHR to organize the above-mentioned panel discussion in consultation with States, relevant United Nations bodies, funds and programmes, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, including non-governmental organizations, and national human rights institutions, with a view to ensuring multi-stakeholder participation in the panel discussion;

(c) Also requested OHCHR to prepare a report on the outcome of the panel discussion in the form of a summary, and to present it to the Council at its twenty-eighth session;

(d) Further requested OHCHR, in consultation with States, national human rights institutions, civil society, relevant intergovernmental bodies and international organizations, and taking into account, inter alia, the outcome of the above-mentioned panel discussion, to draft a study on the prevention of human rights violations and its practical implementation, and to present the study to the Council at its thirtieth session.

215. The adoption of the resolution gives rise to the following additional requirements:

(a) Return travel to Geneva and daily subsistence allowance for a one-day meeting (panel) for three international experts;

(b) Consultancy at the P-3 level for three months for preparatory research;

(c) Conference services for translation and production of the summary report and of the study.

216. Total requirements of \$92,700 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2014-2015 and are detailed in table 51 below.

Table 51

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	60 800	–	60 800
Subtotal, section 2	60 800	–	60 800
Section 24, Human rights			
Travel of 3 experts to participate in one-day panel in Geneva	12 600	–	12 600
Consultancy at the P-3 level for 3 months	19 300	–	19 300
Subtotal, section 24	31 900	–	31 900
Total	92 700	–	92 700

217. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$92,700, including \$60,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$31,900 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

218. With regard to the request to the Secretary-General, in paragraph 12 of the resolution, to convene a panel discussion from within existing resources, attention of the Human Rights Council is drawn to the provisions of section IV of General Assembly resolution 45/248 B and subsequent resolutions, the most recent of which is resolution 64/243, in which the Assembly reaffirmed that the Fifth Committee was the appropriate Main Committee of the Assembly entrusted with the responsibilities for administrative and budgetary matters, and reaffirmed the role of the Advisory Committee on Administrative and Budgetary Questions.

Resolution 24/18

The human right to safe drinking water and sanitation

219. Under the terms of paragraphs 16, 18 and 21 of resolution 24/18, the Human Rights Council:

(a) Decided to extend, for a period of three years, the mandate of the Special Rapporteur on the human right to safe drinking water and sanitation as set out in Council resolutions 7/22 and 16/2;

(b) Requested the Special Rapporteur to continue to report, on an annual basis, to the Council and to submit an annual report to the General Assembly;

(c) Requested the Secretary-General and the High Commissioner for Human Rights to provide the Special Rapporteur with all the resources and assistance necessary for the effective fulfilment of the mandate.

220. The adoption of the resolution gives rise to the following additional requirements:

(a) Three trips to Geneva per year (each for five days) for the Special Rapporteur to present his or her report to the Human Rights Council, to attend consultations with Member States and to attend the annual meeting of special procedures mandate holders;

(b) Two country visits per year (of an estimated duration of 10 days each) for the Special Rapporteur to identify challenges and provide recommendations and to promote and exchange good practices;

(c) One trip to New York per year (five days) of the Special Rapporteur to report to the General Assembly;

(d) Travel of staff to accompany the Special Rapporteur during two country visits per year (of an estimated duration of 10 days each);

(e) General operating expenses for miscellaneous services during field missions;

(f) Conference services for the translation of the annual report and for interpretation during field missions.

221. The estimated requirements of \$236,800 per year to implement the activities in paragraph 220 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budgets for the bienniums 2014-2015 and 2016-2017 and are detailed in table 52 below.

Table 52

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>To be included in the 2016-2017 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	64 300	128 600	64 300
Post-session documentation	101 800	203 600	101 800
Other requirements	2 300	4 600	2 300
Subtotal, section 2	168 400	336 800	168 400
Section 24, Human rights			
Annual travel of the Special Rapporteur to Geneva, New York and field missions	50 900	101 800	50 900
Travel of staff to accompany the Special Rapporteur on missions	11 500	23 000	11 500
Local costs: transportation, security, communication, miscellaneous	6 000	12 000	6 000
Subtotal, section 24	68 400	136 800	68 400
Total	236 800	473 600	236 800

222. The related provisions in the amount of \$473,600 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/19

Regional arrangements for the promotion and protection of human rights

223. Under the terms of paragraphs 7, 8 and 9 of resolution 24/19, the Human Rights Council:

(a) Requested the Secretary-General and the High Commissioner for Human Rights to provide the resources necessary to enable OHCHR to support the activities relating to regional and subregional arrangements for the promotion and protection of human rights appropriately, in particular the continuous functioning of the Office's focal point for cooperation with regional mechanisms;

(b) Requested the High Commissioner to hold, in 2014, a workshop on regional arrangements for the promotion and protection of human rights to take stock of developments since the workshop in 2012, including three thematic discussions — on (a) the mainstreaming of economic, social and cultural rights, (b) the economic, social and cultural rights of persons with disabilities, and (c) the economic, social and cultural rights of women — based on concrete and practical experience of regional mechanisms, in order to share information on best practices, lessons learned and new possible forms of cooperation, with the participation of relevant experts from international, regional, subregional and interregional human rights mechanisms, as well as Member States, observers, national human rights institutions and non-governmental organizations;

(c) Also requested the High Commissioner to present to the Council, at its twenty-eighth session, a report containing a summary of the discussions held at the above-mentioned workshop and on the progress towards the implementation of the present resolution.

224. The adoption of the resolution gives rise to the following additional requirements:

(a) Travel and daily subsistence allowance to attend the workshop in Geneva for two working days for approximately 35 participants, broken down as follows:

(i) Nine national human rights institutions with A status (from Africa, the Americas, Europe and the Asia-Pacific region);

(ii) Nine non-governmental organizations (from Africa, the Americas, Europe and the Asia-Pacific region);

(iii) Thirteen United Nations and regional human rights mechanisms experts (including from the regional human rights mechanisms in Africa, the Americas, Europe, the Middle East and the Asia-Pacific region);

(iv) Four secretariats of regional human rights mechanisms;

(b) Conference services, including interpretation into all official languages of the United Nations and translation of the final report into all official languages;

(c) New P-3 post, responsible for the implementation of the resolution and serving as the focal point for cooperation between the United Nations and regional human rights mechanisms, including, inter alia, for the preparation and organization of the requested workshop in 2014, and drafting the report of the workshop to be presented to the twenty-eighth session of the Human Rights Council.

225. Total requirements of \$555,300 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 53 below.

Table 53

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	24 200	–	24 200
Post-session documentation	35 700	–	35 700
Other requirements	1 600	–	1 600
Subtotal, section 2	61 500	–	61 500
Section 24, Human rights			
Travel of the participants to the meeting	160 700	–	160 700
General temporary assistance at the P-3 level for 14 months	331 200	–	331 200
Subtotal, section 24	491 900	–	491 900
Section 29F, Administration, Geneva			
Sound technician/recording	1 900	–	1 900
Total, section 29F	1 900	–	1 900
Total	555 300	–	555 300

226. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$555,300, including \$61,500 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$491,900 under section 24, Human rights, and \$1,900 under section 29F, Administration, Geneva, would be sought under the terms of the contingency fund for the biennium 2014-2015. In addition, the amount of \$36,600 would be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

Resolution 24/20

The human rights of older persons

227. Under the terms of paragraphs 5 and 6 of resolution 24/20, the Human Rights Council:

(a) Decided to appoint, for a period of three years, an Independent Expert on the enjoyment of all human rights by older persons, with the following mandate:

(i) To assess the implementation of existing international instruments with regard to older persons while identifying both best practices in the implementation of existing law related to the promotion and protection of the rights of older persons and gaps in the implementation of existing law;

(ii) To take into account the views of stakeholders, including States, relevant regional human rights mechanisms, national human rights institutions, civil society organizations and academic institutions;

(iii) To raise awareness of the challenges faced in the realization of all human rights by older persons and to ensure that older persons receive information about those rights;

(iv) To work in cooperation with States in order to foster the implementation of measures that contribute to the promotion and protection of the rights of older persons;

(v) To integrate a gender and disability perspective into his or her work and to pay particular attention to older women; persons with disabilities; persons of African descent; individuals belonging to indigenous peoples, persons belonging to national or ethnic, religious and linguistic minorities; rural persons; persons living on the streets; and refugees, among other groups;

(vi) To assess the human rights implications of the implementation of the Madrid International Plan of Action on Ageing;

(vii) To work in close coordination, while avoiding unnecessary duplication, with the Open-ended Working Group on Ageing, other special procedures and subsidiary organs of the Council, relevant United Nations bodies and the treaty bodies;

(b) Requested the Independent Expert to report annually to the Council and to present his or her first report at its twenty-seventh session, with a view to presenting a comprehensive report at its thirty-third session.

228. The adoption of the resolution gives rise to the following additional requirements:

(a) Staff to support the Independent Expert: one P-3 post (12 months per year) and general temporary assistance funds for a post at the P-3 level for 12 months (6 months per year), to assist the mandate holder in terms of substance by, inter alia: providing inputs in the preparation of thematic studies/reports; providing substantive assistance in the development of questionnaires for data collection with a view to identifying best practices; assisting in the analysis of information received; representing and/or assisting the mandate holder, as appropriate, at specific events related to the mandate; ensuring that the expertise developed by OHCHR feeds into the work of the mandate and ensuring that the work, findings and recommendations of the mandate holder informs the work of other units of the Office; strengthening partnerships with international and national actors to enhance the impact of the work of special procedures; acting as resource person to raise awareness of the work, findings and recommendations of the mandate; devoting increased attention, including through regular contacts with relevant partners, to follow-up activities to the mandate holder's findings; providing input, upon request, into intergovernmental meetings; answering queries from partners and discussing relevant issues with mandate holders for action/follow-up; accompanying the mandate holder on missions; and drafting communications;

(b) General temporary assistance funds for a General Service (Other level) post for 12 months (6 months per year) to assist by preparing and sending internal notes, memoranda, facsimiles; drafting correspondence; formatting correspondence,

reports and documents; assisting in making arrangements for missions, meetings and consultations; searching and assembling background materials and documentation for missions and meetings; creating and maintaining a filing and reference system for the mandate; arranging appointments and answering queries;

(c) Consultancy at the P-3 level for 12 months (6 months per year) to assist the mandate holder in the preparation of best practices);

(d) Travel of the Independent Expert (i) for country visits (two missions of an average of 10 days per year); (ii) to Geneva to report to the Human Rights Council (one trip of 5 days per year); (iii) to hold an annual consultation with Member States, the Office and relevant stakeholders (one trip of 5 days per year); (iv) to attend the annual meeting of Special Procedures (one trip of 5 days per year); and (v) to travel to New York for coordination with the Open-ended Working Group on Ageing (one trip of 3 days per year);

(e) Travel of staff to (i) accompany the Independent Expert during country visits (two missions of an average of 10 days per year) and (ii) accompany the Independent Expert on his missions to coordinate with the Open-ended Working Group on Ageing in New York;

(f) Conference services for (i) translation of the annual report to the Council into all official languages of the United Nations and (ii) interpretation during country visits (two trips per year of an estimated duration of 10 days each);

(g) Local transportation, security, communications and other miscellaneous expenses during field missions.

229. The estimated requirements of \$656,400 per year to implement the activities in paragraph 228 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 54 below.

Table 54

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Total requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	64 300	128 600
Post-session documentation	101 800	203 600
Other requirements	2 300	4 600
Subtotal, section 2	168 400	336 800
Section 24, Human rights		
Annual travel of the Independent Expert to Geneva, New York and field missions	50 900	101 800
Travel of staff to accompany the Independent Expert on missions	15 800	31 600

	<i>Total requirements (annual)</i>	<i>Total requirements 2014-2015</i>
Local costs: transportation, security, communication, miscellaneous	6 000	12 000
1 P-3 post	165 600	331 200
General temporary assistance for 1 P-3 post and 1 General Service (Other level) post for 12 months each (6 months per year)	159 400	318 800
Consultancy at the P-3 level for 12 months (6 months per year)	90 300	180 600
Subtotal, section 24	488 000	976 000
Total	656 400	1 312 800

230. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$1,312,800, including \$336,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$976,000 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015. In addition, the amount of \$30,600 would be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

Resolution 24/21

Civil society space: creating and maintaining, in law and in practice, a safe and enabling environment

231. Under the terms of paragraphs 8 and 9 of resolution 24/21, the Human Rights Council:

(a) Decided to organize, at its twenty-fifth session, a panel discussion on the importance of the promotion and protection of civil society space, which will, inter alia, contribute to the identification of challenges facing States in their efforts to ensure space for civil society and lessons learned and good practices in this regard, and invited OHCHR to liaise with States, relevant United Nations bodies and agencies, relevant special procedures, civil society and other stakeholders with a view to ensuring their participation in the panel discussion;

(b) Requested OHCHR to prepare a summary report on the panel discussion, to be presented to the Council at its twenty-seventh session.

232. The adoption of the resolution gives rise to additional requirements, including: (a) travel to Geneva and daily subsistence allowances for three experts to participate in the panel discussion and (b) conference services for the translation and production of the report.

233. Total requirements of \$43,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 55 below.

Table 55

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Simultaneous interpretation	–	–	–
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of experts to participate in a one-day panel in Geneva	12 600	–	12 600
Subtotal, section 24	12 600	–	12 600
Total	43 000	–	43 000

234. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$43,000, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$12,600 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/23

Strengthening efforts to prevent and eliminate child, early and forced marriage: challenges, achievements, best practices and implementation gaps

235. Under the terms of paragraphs 1 and 2 of resolution 24/23, the Human Rights Council:

(a) Decided to convene, at its twenty-sixth session, a panel discussion on preventing and eliminating child, early and forced marriage, with a particular focus on challenges, achievements, best practices and implementation gaps, and requests OHCHR to liaise with States, relevant United Nations bodies, agencies, funds and programmes, relevant special procedures, civil society, including relevant children and youth organizations, and national human rights institutions, with a view to ensuring their participation and also requested the Office to prepare a summary report on the panel discussion;

(b) Requested the Office to prepare a report, in consultation with States, United Nations bodies, agencies, funds and programmes, civil society and other relevant stakeholders, on preventing and eliminating child, early and forced marriage, with a particular focus on challenges, achievements, best practices and

implementation gaps, to be submitted to the Council prior to its twenty-sixth session, and to guide the panel discussion.

236. The adoption of the resolution gives rise to additional requirements, including: (a) return travel to Geneva and daily subsistence allowance for a one-day meeting for three high-level international experts; (b) a consultancy at the P-4 level for two months for the preparation of the report; and (c) conference services for translation of documentation.

237. Total requirements of \$93,500 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 56 below.

Table 56

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	60 800	–	60 800
Subtotal, section 2	60 800	–	60 800
Section 24, Human rights			
Travel of 3 high-level experts to participate in a one-day panel in Geneva	17 000	–	17 000
Consultancy at the P-4 level for 2 months	15 700	–	15 700
Subtotal, section 24	32 700	–	32 700
Total	93 500	–	93 500

238. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$93,500, including \$60,800 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$32,700 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/24 **Cooperation with the United Nations, its representatives and mechanisms in the field of human rights**

239. Under the terms of paragraph 7 of resolution 24/24, the Human Rights Council requested the Secretary-General, in cooperation with the High Commissioner for Human Rights, to designate, within the existing structures, a United Nations-wide

senior focal point to engage with all stakeholders, in particular Member States, to promote the prevention of, protection against and accountability for reprisals and intimidation related to cooperation with the United Nations, its representatives and mechanisms, and to encourage a prompt and effective unified response to such acts by sensitizing the United Nations system as a whole by facilitating cooperation and coordination among all stakeholders, with the overall objective of supporting and promoting cooperation with the United Nations in the field of human rights, including cooperation with civil society.

240. The adoption of the resolution would require the establishment of one new post at the P-4 level (12 months per year) to support the senior focal point; to provide substantive support in terms of assessing allegations of reprisals brought to the attention of the latter, monitoring any action taken to address them at the various levels and advising on follow-up measures; to liaise with relevant United Nations partners and other stakeholders at the working level to prepare suggestions for action for the focal point and to sensitize relevant parts of the United Nations system with information, tools and other outreach materials; and to accompany the senior focal point on missions or undertake missions on his or her behalf relating to the issue of reprisals when necessary.

241. The requirements of \$198,600 per year relate to section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 57 below.

Table 57

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Requirements in 2014-2015 budget</i>
Section 24, Human rights		
1 P-4 post	198 600	397 200
Total	198 600	397 200

242. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriation of \$397,200 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015. In addition, the amount of \$38,400 would be required under section 37, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

Resolution 24/26

From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance

243. Under the terms of paragraph 4 of resolution 24/26, the Human Rights Council welcomed the unified publication of the Durban Declaration and Programme of Action, the outcome document of the Durban Review Conference and the political declaration contained in General Assembly resolution 66/3, adopted at the high-

level meeting of the Assembly to commemorate the tenth anniversary of the Durban Declaration and Programme of Action, and requested that it be printed and disseminated widely to the public, including to non-governmental organizations, by OHCHR and the Department of Public Information of the Secretariat.

244. The adoption of the resolution gives rise to additional requirements for reprinting of the publication. Although the publication was printed in 2012 and intended for distribution, the documents were destroyed in the flooding of the Secretariat building.

245. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However every possible effort would be made to meet the additional requirements of \$25,000 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/28

Technical assistance for the Sudan in the field of human rights

246. Under the terms of paragraph 16 of resolution 24/28, the Human Rights Council decided to renew the mandate of the Independent Expert on the situation of human rights in the Sudan under agenda item 10 for a period of one year, requested the Independent Expert to continue his engagement with the Government of the Sudan, considering a full range of information with a view to implementing the projects that would further help the Sudan to fulfil its human rights obligations, and to submit a report to the Council for consideration at its twenty-seventh session.

247. The adoption of the resolution gives rise to the following additional requirements:

(a) Two field missions to the Sudan by the Independent Expert, accompanied by two staff members of OHCHR (12 days per mission);

(b) Three official missions to Geneva by the Independent Expert for consultations, to present his report to the Human Rights Council and to participate in the annual meeting of Special Rapporteurs/Independent Experts (five days each);

(c) General operating expenses during the field missions;

(d) Conference services for interpretation during field missions and for the translation of documentation.

248. The estimated requirements of \$248,100 per year to implement the activities in paragraph 247 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 58 below.

Table 58

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	64 300	64 300
Post-session documentation	101 800	101 800
Other requirements	2 300	2 300
Subtotal, section 2	168 400	168 400
Section 24, Human rights		
Annual travel of the Independent Expert to Geneva, meetings and field missions	41 900	41 900
Travel of staff to accompany the Independent Expert on missions	21 800	21 800
Local costs: transportation, security, communication, miscellaneous	16 000	16 000
Subtotal, section 24	79 700	79 700
Total	248 100	248 100

249. The related provisions in the amount of \$248,100 per year were included in the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/29

Advisory services and technical assistance for Cambodia

250. Under the terms of paragraphs 22 and 23 of resolution 24/29, the Human Rights Council:

(a) Decided to extend by two years the mandate of the Special Rapporteur on the situation of human rights in Cambodia, and requested the Special Rapporteur to report on the implementation of his mandate to the Council at its twenty-seventh and thirtieth sessions and to engage in a constructive manner with the Government of Cambodia for the further improvement of the situation of human rights in the country;

(b) Requested the Secretary-General to report to the Council at its twenty-seventh and thirtieth sessions on the role and achievements of OHCHR in assisting the Government and the people of Cambodia in the promotion and protection of human rights.

251. The adoption of the resolution gives rise to the following additional requirements:

(a) Two missions of the Special Rapporteur on the situation of human rights in Cambodia per year of an average duration of 10 days each;

(b) Travel of staff to accompany the Special Rapporteur during field missions;

(c) Two trips of the Special Rapporteur to Geneva per year (each for five days) for consultations and to attend the annual meeting of Special Rapporteurs and to present reports to the Human Rights Council;

(d) Local transportation, security, communication and other miscellaneous expenses during field missions of the Special Rapporteur;

(e) Conference servicing for interpretation and for the translation of documentation.

252. The estimated requirements of \$218,600 per year to implement the activities in paragraph 251 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 59 below.

Table 59

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	64 300	128 600
Post-session documentation	101 800	203 600
Other requirements	2 300	4 600
Subtotal, section 2	168 400	336 800
Section 24, Human rights		
Annual travel of the Special Rapporteur to Geneva, meetings and field missions	35 600	71 200
Travel of staff to accompany the Special Rapporteur on missions	8 600	17 200
Local costs: transportation, security, communication, miscellaneous	6 000	12 000
Subtotal, section 24	50 200	100 400
Total	218 600	437 200

253. The related provisions in the amount of \$437,200 were included in the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing

to the perennial nature of the activities of the Special Rapporteur and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/30

Assistance to Somalia in the field of human rights

254. Under the terms of paragraphs 15, 17 and 18 of resolution 24/30, the Human Rights Council:

(a) Decided to renew the mandate of the Independent Expert on the situation of human rights in Somalia, under agenda item 10, for a period of two years;

(b) Also requested the Independent Expert to report to the Council at its twenty-seventh session;

(c) Requested OHCHR and other relevant United Nations agencies to provide the Independent Expert with all the human, technical and financial assistance necessary to carry out his mandate.

255. The adoption of the resolution gives rise to the following additional requirements:

(a) Two field missions to Kenya and Somalia and the neighbouring countries in the region by the Independent Expert, accompanied by one staff member of OHCHR (12 days each);

(b) General operating expenses during field missions (local transportation, security escort, United Nations Standby Arrangements System flights and other services)

(c) Three trips to Geneva and Europe to present the annual report of the Independent Expert to the Human Rights Council and to participate in the annual meeting of special procedures mandate holders (five days each) and meet members of the Somali diaspora;

(d) Conference-servicing requirements for interpretation and the translation of documentation.

256. The estimated requirements of \$283,400 per year to implement the activities in paragraph 255 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the biennium 2014-2015 and are detailed in table 60 below.

Table 60

(United States dollars)

	<i>Total requirements (annual)</i>	<i>Included in the 2014-2015 budget</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Simultaneous interpretation	64 300	64 300
Post-session documentation	101 800	101 800
Other requirements	2 300	2 300
Subtotal, section 2	168 400	168 400
Section 24, Human rights		
Annual travel of the Independent Expert to Geneva, meetings and field missions	40 800	40 800
Travel of staff to accompany the Independent Expert on missions	12 200	12 200
Local costs: transportation, security, communication, miscellaneous	62 000	62 000
Subtotal, section 24	115 000	115 000
Total	283 400	283 400

257. The related provisions in the amount of \$283,400 were included under the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be required as a result of the adoption of the resolution. Owing to the perennial nature of the activities of the Independent Expert and depending on the duration of the mandate, the related requirements would continue to be considered in the context of the proposed programme budgets.

Resolution 24/31

Enhancement of technical cooperation and capacity-building in the field of human rights

258. Under the terms of paragraphs 13 and 15 of resolution 24/31, the Human Rights Council:

(a) Decided, in accordance with paragraphs 3 and 4 of Council resolution 18/18, that the theme for the annual thematic panel discussion under agenda item 10 to be held during the twenty-sixth session of the Council shall be “Technical cooperation and capacity-building in advancing the rights of persons with disabilities through legal and institutional frameworks, including public-private partnerships”, and that the discussion shall be fully accessible to persons with disabilities;

(b) Requested OHCHR to prepare a report on the activities undertaken by the Office, other relevant United Nations agencies and, where applicable, regional organizations to support efforts by States to promote and protect the rights of persons with disabilities in their national legislation, policies and programmes, including to mainstream disability in development efforts, and requested that the

report be made available in accessible, easy-to-read format on the website of the Office, for submission to the Council at its twenty-sixth session, to serve as a basis for the thematic panel discussion, and to liaise with States, relevant United Nations bodies and agencies, relevant special procedures and other stakeholders, including, where applicable, those involved in technical cooperation projects that demonstrate best practices, constructive engagement and positive impact on the ground, with a view to ensuring their participation in the thematic panel discussion.

259. The adoption of the resolution gives rise to the following additional requirements:

- (a) Hiring of two interpreters of international sign language for the panel discussion;
- (b) Filming and webcast of the sign-language interpreters;
- (c) Provision of real-time captioning in English;
- (d) Conference servicing for the translation and production of the summary report;
- (e) Consultancy at the P-3 level for one month to produce the report in an easy-to-read format to make it accessible to persons with intellectual disabilities;
- (f) Travel of three panellists and their assistants to Geneva to participate in the panel.

260. Total requirements of \$77,300 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, section 24, Human rights, and section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 61 below.

Table 61

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Sign-language interpretation	5 000	–	5 000
Real-time captioning	500	–	500
Filming and screening of sign-language interpreters	2 000	–	2 000
Post-session documentation	37 800	–	37 800
Subtotal, section 2	45 300	–	45 300
Section 24, Human rights			
Consultancy at the P-3 level for 1 month	6 500	–	6 500
Travel of 3 panellists and their assistants to Geneva	25 200	–	25 200
Subtotal, section 24	31 700	–	31 700

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 29F, Administration, Geneva			
Information technology technician	300	–	300
Total, section 29F	300	–	300
Total	77 300	–	77 300

261. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$77,300, including \$45,300 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$31,700 under section 24, Human rights, and \$300 under section 29F, Administration, Geneva, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the resolution.

Resolution 24/34

Technical assistance to the Central African Republic in the field of human rights

262. Under the terms of paragraphs 13, 14 and 15 of resolution 24/34, the Human Rights Council:

(a) Decided to appoint an Independent Expert, for a period of one year, to monitor the situation of human rights in the Central African Republic, to make recommendations concerning technical assistance and capacity-building in the field of human rights;

(b) Requested the Independent Expert to present a preliminary report to the Council at its twenty-sixth session;

(c) Requested the High Commissioner for Human Rights to provide the Independent Expert with the necessary financial and human resources to accomplish his or her mandate.

263. The adoption of the resolution gives rise to the following additional requirements:

(a) Two missions of the Independent Expert to the Central African Republic, neighbouring or other relevant States, of an average duration of 15 days each;

(b) Travel of staff to accompany the Independent Expert during field missions (15 days each);

(c) Three trips to Geneva (five days each) for consultations, to attend the annual meeting of Independent Experts and to present a report to the Human Rights Council;

(d) General temporary assistance at the P-3 level for 12 months to assist the Independent Expert on the situation of human rights in the Central African Republic by preparing talking points, briefing notes, press statements, facilitating country

visits, accompanying the Independent Expert during missions to the region/country, and assisting the Independent Expert to prepare his or her report on the situation of human rights in the Central African Republic to the Council and the General Assembly;

(e) General operating expenses while on field missions;

(f) Conference services for interpretation and for the translation of documentation.

264. The estimated requirements of \$405,100 per year to implement the activities in paragraph 263 above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 62 below.

Table 62

(United States dollars)

	<i>Total requirements (annual)</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management	
Simultaneous interpretation	64 300
Post-session documentation	101 800
Other requirements	2 300
Subtotal, section 2	168 400
Section 24, Human rights	
Annual travel of the Independent Expert to Geneva and field missions	40 500
Travel of staff to accompany the Independent Expert on field missions	9 900
Local costs: transportation, security, communication, miscellaneous	6 000
General temporary assistance at the P-3 level for 12 months to support the mandate holder	180 300
Subtotal, section 24	236 700
Total	405 100

265. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015 and, therefore, additional appropriations of \$405,100, including \$168,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$236,700 under section 24, Human rights, would be sought under the terms of the contingency fund for the biennium 2014-2015.

Decision 24/116

Panel discussion on the safety of journalists

266. Under the terms of paragraphs 1, 2 and 3 of decision 24/116, the Human Rights Council:

(a) Decided to convene, at its twenty-sixth session, a panel discussion on the issue of the safety of journalists, with a particular focus on discussing the findings made in the report of OHCHR (A/HRC/24/23) identifying challenges and further developing good practices for ensuring the safety of journalists by sharing information on initiatives undertaken to protect them;

(b) Requested OHCHR to organize the panel discussion from within existing resources, in consultation with States, relevant United Nations bodies, funds and programmes, in particular UNESCO, treaty bodies, special procedures and regional human rights mechanisms, as well as with civil society, non-governmental organizations and national human rights institutions, with a view to ensuring their participation in the panel discussion;

(c) Also requested OHCHR to prepare and submit a summary report on the panel discussion to the Council at its twenty-seventh session.

267. The adoption of the decision gives rise to additional requirements, including: (a) travel to Geneva and daily subsistence allowance for three experts to participate in the panel and (b) conference services for the translation of documentation.

268. Total requirements of \$43,000 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, for the proposed programme budget for the biennium 2014-2015 and are detailed in table 63 below.

Table 63

(United States dollars)

	<i>Total requirements (biennial)</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of 3 experts to participate in a one-day panel in Geneva	12 600	–	12 600
Subtotal, section 24	12 600	–	12 600
Total	43 000	–	43 000

269. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$43,000, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$12,600 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the decision.

Decision 24/117

High-level panel on the identification of good practices in combating female genital mutilation

270. Under the terms of paragraphs 1, 2 and 3 of decision 24/117, the Human Rights Council:

(a) Decided to organize a high-level panel discussion, at its twenty-sixth session, on the identification of good practices in combating female genital mutilation so that an exchange of views may take place concerning the progress made, good practices and challenges and obstacles encountered in the effort to combat female genital mutilation, as well as the initiatives undertaken at the national, regional and international levels with a view to its eradication;

(b) Called upon OHCHR to organize a high-level panel discussion on the identification of good practices in combating female genital mutilation and to consult with States, institutions, the treaty bodies, special procedures mandate holders, the relevant regional human rights mechanisms, parliamentarians, civil society, including non-governmental organizations, and national human rights institutions with a view to ensuring their participation in the panel discussion;

(c) Also called upon the Office to prepare a summary report on the high-level panel discussion.

271. The adoption of the decision gives rise to additional requirements, including (a) return travel to Geneva and daily subsistence allowance for a one-day meeting (panel) for five high-level international experts and (b) conference services for the translation and production of the report.

272. Total requirements of \$64,300 relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 and are detailed in table 64 below.

Table 64

(United States dollars)

	<i>Total requirements</i>	<i>Included in the 2014-2015 budget</i>	<i>Net additional requirements</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Post-session documentation	30 400	–	30 400
Subtotal, section 2	30 400	–	30 400
Section 24, Human rights			
Travel of 5 high-level experts to participate in a one-day panel in Geneva	33 900	–	33 900
Subtotal, section 24	33 900	–	33 900
Total	64 300	–	64 300

273. Provisions for the requested activities were not included in the proposed programme budget for the biennium 2014-2015. However, every possible effort would be made to meet the additional requirements of \$64,300, including \$30,400 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$33,900 under section 24, Human rights, from within the available resources of the proposed programme budget for the biennium 2014-2015. Therefore, no additional appropriation would be requested as a result of the adoption of the decision.

III. Conclusions and action required of the General Assembly

274. As reflected in the annex to the present report, the implications of the resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions, in 2013, give rise to the additional requirements of \$10,945,900 under the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015.

275. Of those requirements of \$10,945,900, it is proposed: (a) to accommodate the amount of \$5,083,300 from within existing appropriations of the programme budget for the biennium 2012-2013; (b) to accommodate the amount of \$723,500 from within the resources to be appropriated for the proposed programme budget for the biennium 2014-2015; and (c) to finance the balance of the additional requirements of \$5,139,100, including \$1,159,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$3,977,100 under section 24, Human rights, and \$2,800 under section 29F, Administration, Geneva, from additional appropriations in the context of the contingency fund for the biennium 2014-2015.

276. It is also proposed that, as from 1 January 2014, two new P-3 posts and one new P-4 post be established under section 24, Human rights, of the proposed programme budget for the biennium 2014-2015 to support the activities mandated by the Human Rights Council in its resolutions [24/20](#) and [24/24](#).

277. In summary, the General Assembly is requested:

(a) To approve additional appropriations, representing a charge against the contingency fund for the biennium 2014-2015, in the amount of \$5,139,100, including \$1,159,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$3,977,100 under section 24, Human rights, and \$2,800 under section 29F, Administration, Geneva, of the proposed programme budget for the biennium 2014-2015;

(b) To approve the establishment, as from 1 January 2014, of two new P-3 posts and one new P-4 post under section 24, Human rights, of the programme budget for the biennium 2014-2015.

278. In connection with paragraph 277 (b) above, the amount of \$99,600 will be required under section 37, Staff assessment, of the proposed programme budget for the biennium 2014-2015, to be offset by an equivalent amount under income section 1, Income from staff assessment.

Annex

Summary of requirements resulting from resolutions and decisions of the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions

(Thousands of United States dollars)

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
Twenty-second session												
22/1	Promoting reconciliation and accountability in Sri Lanka	2	30.4	–	30.4	–	–	–	30.4	–	–	6
		24	75.1	–	75.1	–	–	–	75.1	–	–	
22/3	The work and employment of persons with disabilities	2	41.2	–	–	–	41.2	–	41.2	–	–	15, 16 and 18
		24	28.7	–	–	–	28.7	–	28.7	–	–	
		29F	0.6	–	–	–	0.6	–	0.6	–	–	
22/7	Birth registration and the right of everyone to recognition everywhere as a person before the law	2	30.4	–	–	–	30.4	–	30.4	–	–	10
		24	19.2	–	–	–	19.2	–	19.2	–	–	
22/8	Protection of human rights and fundamental freedoms while countering terrorism: mandate of the Special Rapporteur on the promotion and protection of human rights and fundamental freedoms while countering terrorism	2	477.3	159.1	–	318.2	–	–	–	318.2	–	1 and 4
		24	201.0	67.0	–	134.0	–	–	–	134.0	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
22/9	The right to food	2	477.3	159.1	–	318.2	–	–	–	318.2	–	43, 45, 49 and 51
		24	216.6	72.2	–	144.4	–	–	–	144.4	–	
22/10	The promotion and protection of human rights in the context of peaceful protests	2	49.9	–	49.9	–	–	–	49.9	–	–	17
		24	67.6	–	67.6	–	–	–	67.6	–	–	
		29E	0.9	–	0.9	–	–	–	0.9	–	–	
22/11	Panel on the human rights of children of parents sentenced to the death penalty or executed	2	30.4	–	30.4	–	–	–	30.4	–	–	3, 4 and 5
		24	12.6	–	12.6	–	–	–	12.6	–	–	
22/12	The negative impact of the non-repatriation of funds of illicit origin to the countries of origin on the enjoyment of human rights, and the importance of improving international cooperation	2	40.0	–	40.0	–	–	–	40.0	–	–	17 and 18
		24	48.9	–	48.9	–	–	–	48.9	–	–	
22/13	Situation of human rights in the Democratic People's Republic of Korea ^a	2	349.9	156.8	149.5	–	–	43.6	193.1	–	–	3, 4, 5, 9 and 11
		24	1 502.4	74.2	1 222.1	–	–	206.1	1 428.2	–	–	
22/14	Situation of human rights in Myanmar	2	159.1	159.1	–	–	–	–	–	–	–	17 and 19
		24	74.2	74.2	–	–	–	–	–	–	–	
22/15	Contribution of parliaments to the work of the Human Rights Council and its universal periodic review	2	30.4	–	30.4	–	–	–	30.4	–	–	1, 2 and 3
		24	18.6	–	18.6	–	–	–	18.6	–	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial		
22/18 Assistance to the Republic of Mali in the field of human rights	2	200.5	–	48.2	–	–	152.3	200.5	–	–	9, 10 and 11
	24	254.4	–	127.2	–	–	127.2	254.4	–	–	
22/19 Technical assistance for Libya in the field of human rights	2	30.4	–	30.4	–	–	–	30.4	–	–	16
22/20 Freedom of religion or belief	2	477.3	159.1	–	318.2	–	–	–	318.2	–	14 and 16
	24	198.6	66.2	–	132.4	–	–	–	132.4	–	
22/22 Prevention of genocide	2	30.4	–	–	–	30.4	–	30.4	–	–	21 and 22
	24	22.3	–	–	–	22.3	–	22.3	–	–	
22/23 Situation of human rights in the Islamic Republic of Iran	2	159.1	159.1	–	–	–	–	–	–	–	1 and 3
	24	73.9	73.9	–	–	–	–	–	–	–	
22/24 Situation of human rights in the Syrian Arab Republic ^a	2	430.0	315.0	–	–	–	115.0	115.0	–	–	28, 29, 30 and 32
	24	4 311.5	907.7	2 486.2	–	–	917.6	3 403.8	–	–	
22/26 Israeli settlements in the Occupied Palestinian Territory, including East Jerusalem, and in the occupied Syrian Golan	2	30.4	–	30.4	–	–	–	30.4	–	–	9
22/28 Human rights situation in the Occupied Palestinian Territory, including East Jerusalem	2	30.4	–	30.4	–	–	–	30.4	–	–	13

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial		
22/29 Follow-up to the report of the independent international fact- finding mission to investigate the implications of Israeli settlements on the civil, political, economic, social and cultural rights of the Palestinian people throughout the Occupied Palestinian Territory, including East Jerusalem	2	30.4	–	30.4	–	–	–	30.4	–	–	4
	24	95.5	–	95.5	–	–	–	95.5	–	–	–
22/30 Intergovernmental Working Group on the Effective Implementation of the Durban Declaration and Programme of Action	2	777.0	259.0	–	518.0	–	–	–	518.0	–	2
	29E/29F	30.3	10.1	–	20.2	–	–	–	20.2	–	–
22/31 Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief	2	30.4	–	30.4	–	–	–	30.4	–	–	10
	24	60.1	–	60.1	–	–	–	60.1	–	–	–

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
22/33	Open-ended intergovernmental working group to consider the possibility of elaborating an international regulatory framework on the regulation, monitoring and oversight of the activities of private military and security companies	2 24 29E/29F	458.1 280.8 15.0	152.7 93.6 5.0	– – –	305.4 187.2 10.0	– – –	– – –	– 305.4 187.2 10.0	– – –	1, 2 and 3	
22/117	High-level panel discussion on the question of the death penalty	24	64.2	–	–	–	64.2	–	64.2	–	–	1, 2 and 3
PRST 22/2	Technical assistance and capacity-building in human rights in Haiti	2 24	30.4 55.8	30.4 55.8	– –	– –	– –	– –	– –	– –	– –	10, 11 and 15
Totals, by budget section		2	4 431.1	1 709.4	530.8	1 778.0	102.0	310.9	943.7	1 778.0	–	
		24	7 682.0	1 484.8	4 213.9	598.0	134.4	1 250.9	5 599.2	598.0	–	
		29E/29F	46.8	15.1	.9	30.2	.6	.0	1.5	30.2	–	
Subtotal, twenty-second session			12 159.9	3 209.3	4 745.6	2 406.2	237.0	1 561.8	6 544.4	2 406.2	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
Twenty-third session												
23/7 (6 months for 2012- 2013)	Elimination of discrimination against women	2	505.2	84.2	–	336.8	–	–	–	336.8	84.2	15 and 18
		24	838.2	139.7	–	558.8	–	–	–	558.8	139.7	
23/8	Mandate of the Special Rapporteur on the human rights of internally displaced persons	2	505.2	84.2	–	336.8	–	–	–	336.8	84.2	13 and 21
		24	267.6	44.6	–	178.4	–	–	–	178.4	44.6	
23/13	Attacks and discrimination against persons with albinism	2	30.4	–	30.4	–	–	–	30.4	–	–	7
23/15	Situation of human rights in Belarus	2	168.4	84.2	–	84.2	–	–	–	84.2	–	8 and 10
		24	250.4	125.2	–	125.2	–	–	–	125.2	–	
23/18	Technical assistance to the Central African Republic in the field of human rights	2	60.8	–	30.4	–	30.4	–	60.8	–	–	13
		24	110.4	–	110.4	–	–	–	110.4	–	–	
23/19	National policies and human rights	2	30.4	–	–	–	–	30.4	30.4	–	–	4 and 5
		24	55.2	–	–	–	–	–	55.2	55.2	–	
23/21	Situation of human rights in Eritrea	2	168.4	84.2	–	84.2	–	–	–	84.2	–	5 and 8
		24	243.8	121.9	–	121.9	–	–	–	121.9	–	
23/22	Technical assistance to Côte d'Ivoire in the field of human rights	2	168.4	84.2	–	84.2	–	–	–	84.2	–	18 and 19
		24	243.6	121.8	–	121.8	–	–	–	121.8	–	
23/24	Technical assistance and capacity-building for South Sudan in the field of human rights	2	60.8	–	–	–	–	60.8	60.8	–	–	7 and 8
		24	361.8	–	120.6	–	–	–	241.2	361.8	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial		
23/25 Accelerating efforts to eliminate all forms of violence against women: preventing and responding to rape and other forms of sexual violence	2	505.2	84.2	–	336.8	–	–	–	336.8	84.2	21
	24	236.7	39.5	–	157.8	–	–	–	157.8	39.5	
23/114 Assistance to Somalia in the field of human rights	2	30.4	–	30.4	–	–	–	30.4	–	–	1, 2 and 3
	24	15.5	–	15.5	–	–	–	15.5	–	–	
Totals, by budget section	2	2 233.6	505.2	91.2	1 263.0	30.4	91.2	212.8	1 263.0	252.6	
	24	2 623.2	592.7	246.5	1 263.9	–	296.4	542.9	1 263.9	223.8	
Subtotal, twenty-third session		4 856.8	1 097.9	337.7	2 526.9	30.4	387.6	755.7	2 526.9	476.4	
Twenty-fourth session											
24/3 Special Rapporteur on contemporary forms of slavery, including its causes and consequences	2	505.2	–	–	336.8	–	–	–	336.8	168.4	3, 10 and 11
	24	199.2	–	–	132.8	–	–	–	132.8	66.4	
24/4 The right to development	2	1.4	–	–	–	1.4	–	1.4	–	–	10 (f)
	24	13.1	–	–	–	13.1	–	13.1	–	–	
	29F	1.9	–	–	–	1.9	–	1.9	–	–	
24/5 The rights to freedom of peaceful assembly and of association	2	505.2	–	–	336.8	–	–	–	336.8	168.4	1 and 8
	24	230.7	–	–	153.8	–	–	–	153.8	76.9	
24/6 The right of everyone to the enjoyment of the highest attainable standard of physical and mental health	2	505.2	–	–	336.8	–	–	–	336.8	168.4	2, 5 and 6
	24	205.2	–	–	136.8	–	–	–	136.8	68.4	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
24/7	Arbitrary detention	2	956.7	–	–	637.8	–	–	–	637.8	318.9	13 and 14
		24	740.1	–	–	493.4	–	–	–	493.4	246.7	
		29F	51.0	–	–	34.0	–	–	–	34.0	17.0	
24/8	Equal political participation	2	30.4	–	–	–	–	30.4	30.4	–	–	6
		24	23.6	–	–	–	–	23.6	23.6	–	–	
24/9	Human rights and indigenous peoples: mandate of the Special Rapporteur on the rights of indigenous peoples	2	505.2	–	–	336.8	–	–	–	336.8	168.4	1 and 5
		24	181.2	–	–	120.8	–	–	–	120.8	60.4	
24/10	Human rights and indigenous peoples	24	34.9	–	–	–	34.9	–	34.9	–	–	3, 6 and 11
24/11	Preventable mortality and morbidity of children under 5 years of age as a human rights concern	2	56.3	–	–	–	–	56.3	56.3	–	–	7, 8 and 10
		24	101.1	–	–	–	–	101.1	101.1	–	–	
24/12	Human rights in the administration of justice, including juvenile justice	2	30.4	–	–	–	30.4	–	30.4	–	–	32, 33 and 34
		24	12.6	–	–	–	12.6	–	12.6	–	–	
24/13	The use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination	2	382.2	–	–	254.8	–	–	–	254.8	127.4	13 and 21
		24	728.4	–	–	485.6	–	–	–	485.6	242.8	
		29E/29F	14.1	–	–	9.4	–	–	–	9.4	4.7	
24/14	Human rights and unilateral coercive measures	2	42.9	–	–	–	–	42.9	42.9	–	–	22
		24	171.4	–	–	–	–	171.4	171.4	–	–	
		29F	.9	–	–	–	–	.9	.9	–	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
24/15	World Programme for Human Rights Education	24	15.7	–	–	–	15.7	–	15.7	–	–	6
24/16	The role of prevention in the promotion and protection of human rights	2	60.8	–	–	–	–	60.8	60.8	–	–	12, 13, 14 and 15
		24	31.9	–	–	–	–	31.9	31.9	–	–	
24/18	The human right to safe drinking water and sanitation	2	505.2	–	–	336.8	–	–	–	336.8	168.4	16, 18 and 21
		24	205.2	–	–	136.8	–	–	–	136.8	68.4	
24/19	Regional arrangements for the promotion and protection of human rights	2	61.5	–	–	–	–	61.5	61.5	–	–	7, 8 and 9
		24	491.9	–	–	–	–	491.9	491.9	–	–	
		29F	1.9	–	–	–	–	1.9	1.9	–	–	
24/20	The human rights of older persons	2	505.2	–	–	–	–	336.8	336.8	–	168.4	5 and 6
		24	1 464.0	–	–	–	–	976.0	976.0	–	488.0	
24/21	Civil society space: creating and maintaining, in law and in practice, a safe and enabling environment	2	30.4	–	–	–	30.4	–	30.4	–	–	8 and 9
		24	12.6	–	–	–	12.6	–	12.6	–	–	
24/23	Strengthening efforts to prevent and eliminate child, early and forced marriage: challenges, achievements, best practices and implementation gaps	2	60.8	–	–	–	60.8	–	60.8	–	–	1 and 2
		24	32.7	–	–	–	32.7	–	32.7	–	–	

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
24/24	Cooperation with the United Nations, its representatives and mechanisms in the field of human rights	24	397.2	–	–	–	–	397.2	397.2	–	–	7
24/26	From rhetoric to reality: a global call for concrete action against racism, racial discrimination, xenophobia and related intolerance	24	25.0	–	–	–	25.0	–	25.0	–	–	4
24/28	Technical assistance for the Sudan in the field of human rights	2	168.4	–	–	168.4	–	–	–	168.4	–	16
		24	79.7	–	–	79.7	–	–	–	79.7	–	–
24/29	Advisory services and technical assistance for Cambodia	2	336.8	–	–	336.8	–	–	–	336.8	–	22 and 23
		24	100.4	–	–	100.4	–	–	–	100.4	–	–
24/30	Assistance to Somalia in the field of human rights	2	336.8	–	–	336.8	–	–	–	336.8	–	15, 17 and 18
		24	230.0	–	–	230.0	–	–	–	230.0	–	–
24/31	Enhancement of technical cooperation and capacity-building in the field of human rights	2	45.3	–	–	–	45.3	–	45.3	–	–	13 and 15
		24	31.7	–	–	–	31.7	–	31.7	–	–	–
		29F	.3	–	–	–	.3	–	.3	–	–	–
24/34	Technical assistance to the Central African Republic in the field of human rights	2	168.4	–	–	–	–	168.4	168.4	–	–	13, 14 and 15
		24	236.7	–	–	–	–	236.7	236.7	–	–	–
24/116	Panel discussion on the safety of journalists	2	30.4	–	–	–	30.4	–	30.4	–	–	1, 2 and 3
		24	12.6	–	–	–	12.6	–	12.6	–	–	–

Human Rights Council resolution/decision	Budget section	Total requirements	2012-2013		2014-2015			Nature of activity		Requirements to be considered in the proposed programme budget for the biennium 2016-2017	Relevant paragraphs of the Human Rights Council resolution or decision	
			Existing provision in the 2012-2013 programme budget	Requirements to be accommodated within the 2012-2013 appropriation	Requirements included in the proposed programme budget for the biennium 2014-2015	Requirements to be accommodated within the 2014-2015 appropriation	Requirements to be sought through the contingency fund for 2014-2015	New	Perennial			
24/117	High-level panel on the identification of good practices in combating female genital mutilation	2	30.4	–	–	–	30.4	–	30.4	–	–	1, 2 and 3
		24	33.9	–	–	–	33.9	–	33.9	–	–	
Totals, by budget section		2	5 861.5	–	–	3 418.6	229.1	757.1	986.2	3 418.6	1 456.7	
		24	6 042.7	–	–	2 070.1	224.8	2 429.8	2 654.6	2 070.1	1 318.0	
		29F	70.1	–	–	43.4	2.2	2.8	5.0	43.4	21.7	
Subtotal, twenty-fourth session			11 974.3	–	–	5 532.1	456.1	3 189.7	3 645.8	5 532.1	2 796.4	
Total			28 991.1	4 307.2	5 083.3	10 465.2	723.5	5 139.1	10 945.9	10 465.2	3 272.8	

Abbreviations: 2, section 2, General Assembly and Economic and Social Council affairs and conference management; 24, section 24, Human rights; 29E, section 29E, Administration, Geneva (for the programme budget for the biennium 2012-2013); 29F, section 29F, Administration, Geneva (for the proposed programme budget for the biennium 2014-2015).

^a The amount of \$3,857,800 under Human Rights Council resolutions 22/13 and 22/24, relating to commitment authority under General Assembly resolution 66/249 on unforeseen and extraordinary expenses, was reported separately in the context of the second performance report on the programme budget for the biennium 2012-2013.