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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Report of the Fifth Committee

Rapporteur: Mr. Justin **Kisoka** (United Republic of Tanzania)

I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 146 is set out in the report of the Committee contained in document [A/67/858](#).
2. The Fifth Committee considered the item at its 28th, 29th, 31st, 35th and resumed 35th meetings, on 6, 8 and 14 May and on 27 and 28 June 2013. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records ([A/C.5/67/SR.28](#), 29, 31, 35 and 35/Add.1).
3. For its consideration of the item, the Committee had before it the following documents:

Cross-cutting issues

Third annual progress report of the Secretary-General on the implementation of the global field support strategy ([A/67/633](#))

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from 1 July 2011 to 30 June 2012 and budget for the period from 1 July 2013 to 30 June 2014 ([A/67/723](#))

Report of the Secretary-General on special measures for protection from sexual exploitation and sexual abuse ([A/67/766](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/67/780](#))

* Reissued for technical reasons on 16 August 2013.



Report of the Office of Internal Oversight Services on activities of the Office on peacekeeping operations for the period from 1 January to 31 December 2012 ([A/67/297](#) (Part II))

Report of the Office of Internal Oversight Services on the review of the reporting by United Nations peacekeeping missions on the protection of civilians ([A/67/795](#))

Support account for peacekeeping operations

Report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 ([A/67/635](#) and Add.1)

Report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 and financing for the period from 1 July 2012 to 30 June 2013 ([A/67/756](#) and Add.1)

Report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 ([A/67/772](#))

Report of the Office of Internal Oversight Services on the comprehensive report on the pilot project designated by the General Assembly in resolution [63/287](#) ([A/67/751](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/67/848](#))

United Nations Logistics Base at Brindisi, Italy

Report of the Secretary-General on the budget performance of the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2011 to 30 June 2012 ([A/67/582](#))

Report of the Secretary-General on the budget for the United Nations Logistics Base at Brindisi, Italy, for the period from 1 July 2013 to 30 June 2014 ([A/67/722](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/67/780/Add.10](#))

Closed peacekeeping missions

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012 ([A/67/739](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/67/837](#))

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011 ([A/66/665](#))

Related report of the Advisory Committee on Administrative and Budgetary Questions ([A/66/713](#) and Corr.1)

Budgetary levels for peacekeeping operations

Note by the Secretary-General on the approved resources for peacekeeping operations for the period from 1 July 2012 to 30 June 2013 ([A/C.5/67/16](#))

Note by the Secretary-General on the proposed budgetary levels for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 ([A/C.5/67/17](#))

II. Consideration of proposals

A. Draft resolution A/C.5/67/L.53

4. At its resumed 35th meeting, on 28 June, the Committee had before it a provisional version of the draft resolution entitled “Support account for peacekeeping operations” ([A/C.5/67/L.53](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Bangladesh.

5. At the same meeting, the representatives of Bangladesh and the United States of America made oral corrections to the provisional draft resolution (see [A/C.5/67/SR.35/Add.1](#)).

6. Also at the same meeting, the representative of the Russian Federation made a statement and requested that the official record of the meeting show that “supplementary information” posted in the Committee’s “e-room” on posts and GTA tracking tables as background to draft resolution [A/C.5/67/L.53](#) on 27 June would be part of the Committee’s official decision on the Secretary-General’s proposals. A Secretariat official confirmed that the document would be adjoined to the resolution.

7. At the same meeting, the Committee adopted draft resolution [A/C.5/67/L.53](#), as orally corrected, without a vote (see para. 11, draft resolution I).

8. After the adoption of draft resolution [A/C.5/67/L.53](#), as orally corrected, in response to a request for clarification from the representative of India on behalf of the Group of 77 and China, the Under-Secretary-General for Field Support made the following statement:

I wish to confirm that, in implementing operative paragraph 17 of the resolution set out in document [A/C.5/67/L.53](#), the Secretariat would be guided first and foremost by the provisions of Article 101.1 of the Charter, to ensure that selections for the Department of Peacekeeping Operations and the Department of Field Support are made through a competitive process with the paramount consideration being to secure the highest standards of efficiency, competence, and integrity. The Secretariat will also seek to ensure the equal participation of men and women in the work of the Departments, and pay due regard to the importance of recruiting staff on as wide a geographical basis as possible. Additionally, under the provisions of the current resolution, the Secretariat would seek to ensure that troop-contributing countries would be properly represented among the staff of the Departments, bearing in mind their level of contribution, which would be considered as an additional element in the selection process. As requested, the Secretariat will report on these matters to the General Assembly in the context of the support account for peacekeeping operations for the period July 2014 to June 2015.

B. Draft resolution A/C.5/67/L.54

9. At its 35th meeting, on 27 June, the Committee had before it a draft resolution entitled “Financing of the United Nations Logistics Base at Brindisi, Italy” ([A/C.5/67/L.54](#)), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Peru.

10. At the same meeting, the Committee adopted draft resolution [A/C.5/67/L.54](#) without a vote (see para. 11, draft resolution II).

III. Recommendations of the Fifth Committee

11. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Draft resolution I **Support account for peacekeeping operations**

The General Assembly,

Recalling its resolutions [45/258](#) of 3 May 1991, [47/218](#) A of 23 December 1992, [48/226](#) A of 23 December 1993 and [50/221](#) B of 7 June 1996, section I of its resolution [55/238](#) of 23 December 2000, its resolutions [55/271](#) of 14 June 2001, [56/241](#) of 24 December 2001, [56/293](#) of 27 June 2002, [57/318](#) of 18 June 2003, [58/298](#) of 18 June 2004, [59/301](#) of 22 June 2005, [60/268](#) of 30 June 2006, [61/279](#) of 29 June 2007, [62/250](#) of 20 June 2008, [63/287](#) of 30 June 2009, [64/271](#) of 24 June 2010, [65/290](#) of 30 June 2011, [66/265](#) of 21 June 2012 and [67/255](#) of 12 April 2013 and its other relevant resolutions, as well as its decisions [49/469](#) of 23 December 1994 and [50/473](#) of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012¹ and on the budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 and financing for the period from 1 July 2012 to 30 June 2013,² the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014,³ the comprehensive report of the Office of Internal Oversight Services on the pilot project designated by the General Assembly in resolution [63/287](#),⁴ and the related report of the Advisory Committee on Administrative and Budgetary Questions,⁵

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014,² the report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support

¹ A/67/635 and Add.1.

² A/67/756 and Add.1.

³ A/67/772.

⁴ A/67/751.

⁵ A/67/848.

account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014³ and the comprehensive report of the Office of Internal Oversight Services on the pilot project designated by the General Assembly in resolution [63/287](#);⁴

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011 and [66/264](#) of 21 June 2012;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,⁵ subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2013 to 30 June 2014, the funding mechanism for the support account used in the current period, from 1 July 2012 to 30 June 2013, as approved in paragraph 3 of its resolution [50/221](#) B;

11. *Recognizes* the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations;

12. *Reiterates* its request to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

13. *Emphasizes* that support functions should be scalable to the size and scope of peacekeeping operations;

14. *Also emphasizes* the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat to ensure that their requirements under the support account are properly aligned to

effective and efficient mandate implementation, and calls upon all departments with posts and positions under the support account to intensify their efforts in this regard;

15. *Encourages* the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015;

16. *Takes note* of paragraph 11 of the report of the Advisory Committee on Administrative and Budgetary Questions, while emphasizing that there should be a relationship between the level of backstopping capacity provided through the support account and the number, size and complexity of peacekeeping operations;

17. *Recalls* paragraph 17 of its resolution [66/265](#), and reiterates its request to the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping, and to report thereon in the context of his proposed budget for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015;

18. *Underlines* the crucial importance of ensuring that the lessons learned and best practices of peacekeeping missions are adequately captured, processed and incorporated into guidelines and policies, particularly with regard to peacebuilding efforts by peacekeepers and peacekeeping operations in transition, and in this regard recognizes the significant role of the Policy and Best Practices Service of the Department of Peacekeeping Operations and best practices officers on the ground;

19. *Recalls* paragraph 25 of its resolution [66/265](#);

20. *Stresses* the need to ensure that training programmes are delivered with maximum effectiveness and efficiency and that there is a link between training programmes and mandate implementation, and requests the Secretary-General to ensure that, in the budget proposal for the support account for peacekeeping operations for the period from 1 July 2014 to 30 June 2015, resource requirements for training activities are made on the basis of clearly identified priorities;

Secondment of active-duty military and police personnel

21. *Notes* the difficulties related to the secondment of active-duty military and police personnel against posts, and requests the Secretary-General to report to the General Assembly during the main part of its sixty-eighth session on proposals for its consideration, and, as an exceptional measure not to be extended beyond 31 December 2013, to facilitate the full participation of all Member States in seconding active-duty officers;

Government-provided personnel

22. *Reiterates* its request in paragraph 65 of its resolution [67/255](#), notes that, while the government-provided personnel modality is aimed at facilitating the rapid deployment of specialized capabilities for short-term requirements or capabilities generally found only in national Governments, its use is not a substitute for staff, and requests the Secretary-General to ensure that the use of the government-provided personnel modality is in line with relevant results-based budgeting

frameworks and to provide justification when deployment of government-provided personnel is envisaged beyond one year;

Budget process review

23. *Takes note* of paragraphs 78, 79 and 80 of the report of the Advisory Committee;⁵

24. *Recalls* its decision in resolution [65/290](#) with regard to the responsibilities and structure of the Field Budget and Finance Division, and notes the importance of improving the existing peacekeeping budget process, while recognizing that, in accordance with established procedures, the initial formulation of peacekeeping budget requirements remains the responsibility of heads of missions and the Under-Secretaries-General of the Department of Peacekeeping Operations and the Department of Field Support;

Office for the Peacekeeping Strategic Partnership

25. *Decides* to establish the Office for the Peacekeeping Strategic Partnership, reporting to the Under-Secretaries-General of the Department of Peacekeeping Operations and the Department of Field Support;

26. *Stresses* that the nature and functions of the Office shall remain non-executive;

27. *Requests* the Secretary-General to appoint a Director of the Office who has leadership experience in peacekeeping missions and is from a troop- or police-contributing country, taking into account the level of national contributions to peacekeeping operations;

28. *Decides* that initially the functions of the Office shall include:

(a) Strengthening the peacekeeping partnership by assisting in identifying gaps that have an impact on the delivery of mandates by United Nations peacekeeping missions by making recommendations on systemic issues relating to United Nations peacekeeping operations;

(b) Making recommendations to ensure the safety, security and welfare of, and the Organization's provision of adequate support services to, field uniformed personnel;

(c) Working closely with troop- and police-contributing countries and senior leadership, both in the field and at Headquarters;

(d) Making recommendations to incorporate lessons learned and best practices from peacekeeping missions into peacekeeping operations;

29. *Stresses* the importance of effective coordination, consultation and dialogue between the Office and troop- and police-contributing countries in the execution of its work;

30. *Decides* that the Office shall not have an impact on existing command and control arrangements for uniformed personnel, specifically on the responsibilities of force commanders and police commissioners in the field;

31. *Requests* that the Office, in performing its functions, ensure effective coordination, consultation and dialogue with troop- and police-contributing countries;

32. *Decides* to review the mandate and functions of the Office by relevant intergovernmental bodies during its sixty-ninth session;

33. *Also decides* that future revisions of the functions of the Office shall be subject to the approval of the General Assembly;

Office of the United Nations High Commissioner for Human Rights

34. *Decides* to establish at the Office of the United Nations High Commissioner for Human Rights one post at the P-4 level in Geneva to reinforce the policy, methodology and training capacity, and one post at the P-3 level in New York to provide programmatic guidance to human rights components;

United Nations Peacekeepers Memorial

35. *Requests* the Secretary-General to ensure renovation and refurbishment of the United Nations Peacekeepers Memorial located on the north lawn and to report thereon at the second part of its resumed sixty-eighth session in the context of his overview report, and encourages the Secretary-General to commemorate the annual International Day of United Nations Peacekeepers and other such solemn occasions at the memorial;

Other matters

36. *Decides* to consider the resource requirements associated with the online platform CAPMATCH, as appropriate;

Budget performance report for the period from 1 July 2011 to 30 June 2012

37. *Takes note* of the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012;¹

Budget estimates for the financial period from 1 July 2012 to 30 June 2013

38. *Approves* the additional support account requirements in the amount of 13,058,500 United States dollars for the financial period from 1 July 2012 to 30 June 2013;

Budget estimates for the financial period from 1 July 2013 to 30 June 2014

39. *Approves* the support account requirements in the amount of 321,307,500 dollars for the financial period from 1 July 2013 to 30 June 2014,⁶ inclusive of the amount of 18,668,800 dollars for the enterprise resource planning project pursuant to its resolution [67/246](#) of 24 December 2012, including 1,268 continuing posts and 24 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 109

⁶ Excludes funding for 22 general temporary assistance positions for backstopping functions at Headquarters, in accordance with paras. 5 and 8 of resolution 67/286 of 28 June 2013 (gross: \$3,845,200; staff assessment: \$242,700).

continuing and 6 new general temporary assistance positions and 68 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial period from 1 July 2013 to 30 June 2014

40. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2013 to 30 June 2014 shall be financed as follows:

(a) The unencumbered balance in the total amount of 6,000 dollars in respect of the financial period from 1 July 2011 to 30 June 2012, to be applied to the resources required for the financial period from 1 July 2013 to 30 June 2014;

(b) The total amount of 3,134,900 dollars, comprising interest income of 883,400 dollars, other miscellaneous income of 111,300 dollars and cancellation of prior-period obligations of 2,141,300 dollars and prior-period adjustments of 1,100 dollars, to be applied to the resources required for the financial period from 1 July 2013 to 30 June 2014;

(c) The amount of 1,245,800 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2012, to be applied to the resources required for the financial period from 1 July 2013 to 30 June 2014;

(d) The balance of 316,920,800 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2013 to 30 June 2014;

(e) The net estimated staff assessment income of 22,913,600 dollars, comprising the amount of 24,809,300 dollars for the financial period from 1 July 2013 to 30 June 2014 and the decrease of 1,895,700 dollars in respect of the financial period ended 30 June 2012, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A. Support account posts to be established for the period from 1 July 2013 to 30 June 2014

Organizational unit		Number of posts	Post level	Function	Status
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Director for the Peacekeeping Strategic Partnership	1	D-2	Director of the Office for the Peacekeeping Strategic Partnership	New
		1	GS (OL)	Administrative Assistant	New
Subtotal		2			
Office of Internal Oversight Services					
Investigations Division	Headquarters	1	P-5	Senior Investigator	GTA conversion
		1	P-4	Investigator	GTA conversion
		1	P-3	Administrative Officer	GTA conversion
		1	GS (OL)	Administrative Assistant	GTA conversion
		1	GS (OL)	Office Assistant	GTA conversion
	Entebbe, Uganda	1	D-1	Deputy Director	GTA conversion
		1	P-5	Senior Investigator	GTA conversion
	MONUSCO	1	P-5	Chief Resident Investigator	GTA conversion
		1	P-4	Investigator	GTA conversion
		1	P-3	Investigator	GTA conversion
		1	NGS	Administrative Assistant	GTA conversion
	MINUSTAH	1	P-5	Chief Resident Investigator	GTA conversion
		1	P-4	Investigator	GTA conversion
		3	P-3	Investigator	GTA conversion
		1	NGS	Administrative Assistant	GTA conversion
	UNMISS	1	P-5	Chief Resident Investigator	GTA conversion

Organizational unit	Number of posts	Post level	Function	Status
	1	P-4	Investigator	GTA conversion
Subtotal	19			
Office of Legal Affairs				
General Legal Division	1	P-4	Legal Officer for Accountability and Judicial Support Matters	GTA conversion
Subtotal	1			
Office of the United Nations High Commissioner for Human Rights				
Field Operations and Technical Cooperation Division	1	P-3	Human Rights Officer	New
Research and Right to Development Division	1	P-4	Human Rights Officer	New
Subtotal	2			
Total	24			

Note: The specific assignment and location of each of the new posts is set out in the reports of the Secretary-General (A/67/756 and Add.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/67/848). *Abbreviations:* GS (OL), General Service (Other level); GTA, General Temporary Assistance; NGS, national General Service.

B. Support account abolishment, redeployment and reassignment/reclassification of posts, and restructuring for the period from 1 July 2013 to 30 June 2014

Abolishments

Department of Peacekeeping Operations/United Nations Office to the African Union/Office of the Chief of Staff

Abolishment of 1 post (FS Security Officer)

Department of Peacekeeping Operations/United Nations Office to the African Union/Support Unit

Abolishment of 1 post (NGS Inventory and Supply Assistant) and 1 United Nations Volunteer

Department of Peacekeeping Operations/Office of Military Affairs/Office of the Military Adviser/Integrated Operational Team

Abolishment of 2 posts (2 P-4 Military Liaison Officers)

Department of Peacekeeping Operations/Office of Military Affairs/Military Planning Service

Abolishment of 1 post (P-3 Planning Officer)

Department of Peacekeeping Operations/Office of Military Affairs/Force Generation Service

Abolishment of 1 post (P-3 Planning Officer)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division

Abolishment of 5 posts (3 P-4 Police Liaison Officers, 1 P-4 Compliance and Monitoring Officer and 1 P-3 Police Communications Adviser)

Department of Peacekeeping Operations/Policy, Evaluation and Training Division/Policy and Best Practices Service

Abolishment of 1 post (P-3 Coordination Officer)

Department of Peacekeeping Operations/Policy, Evaluation and Training Division/Integrated Training Service

Abolishment of 1 post (P-4 Training Officer)

Department of Field Support/Office of the Under-Secretary-General/front office

Abolishment of 1 post (P-5 Senior Programme Officer)

Department of Field Support/Office of the Under-Secretary-General/front office/Integrated Operational Team

Abolishment of 3 posts (1 P-5 Senior Support Officer, 1 P-5 Senior Administrative Officer and 1 P-4 Administrative Officer)

Department of Field Support/Field Budget and Finance Division/Budget and Performance Reporting Service

Abolishment of 1 post (1 P-2 Associate Programme Analyst)

Department of Field Support/Information and Communications Technology Division/Field Communications and Information Technology Operations Service/Cartographic Section

Abolishment of 1 post (GS (OL) Cartographic Information Systems Assistant)

Department of Management/Office of Programme Planning, Budget and Accounts/Accounts Division

Abolishment of 2 posts (2 GS (OL) Accounting Assistants)

Department of Management/Office of Human Resources Management/Medical Services Division

Abolishment of 1 post (GS (OL) Receptionist)

*Office of Internal Oversight Services/Internal Audit Division/United Nations
Integrated Mission in Timor-Leste/Resident Audit Office*

Abolishment of 3 posts (1 P-4 Resident Auditor, 1 P-3 Resident Auditor and 1 FS Auditing Assistant)

Redeployments

*Department of Peacekeeping Operations/Office of Operations/Asia and Middle East
Division/Asia Integrated Operational Team*

Redeployment of 1 post (P-3 Political Affairs Officer) to the Middle East Integrated Operational Team

*Department of Peacekeeping Operations/Office of Operations/Asia and Middle East
Division/Asia Integrated Operational Team*

Redeployment of 1 post (P-4 Political Affairs Officer) to the West Africa Integrated Operational Team of Africa II Division

Department of Field Support/Office of the Under-Secretary-General/front office

Redeployment of 5 posts (1 P-4 Programme Officer, 1 P-4 Administrative Officer, 1 P-3 Programme Officer, 1 GS (OL) Team Assistant and 1 GS (OL) Administrative Assistant) to the newly proposed Strategic Support Team of the front office of the Under-Secretary-General

*Department of Field Support/Office of the Under-Secretary-General/Office of the
Assistant Secretary-General/Integrated Operational Team*

Redeployment of 2 posts (1 P-5 Senior Support Officer and 1 P-4 Administrative Officer) to the newly proposed Operational Support Team of the Office of the Assistant Secretary-General

*Department of Field Support/Office of the Under-Secretary-General/Front office of
the Assistant Secretary-General*

Redeployment of 1 post (GS (OL) Administrative Assistant) to the newly proposed Operational Support Team of the Office of the Assistant Secretary-General

*Office of Internal Oversight Services/Investigations Division/Regional Investigation
Office in Nairobi*

Redeployment of 2 posts (1 D-1 and 1 P-5) to the Regional Investigation Office in Entebbe

*Office of Internal Oversight Services/Investigations Division/Investigation Office in
Peacekeeping Operations*

Redeployment of 3 posts (1 FS from the United Nations Mission in South Sudan (UNMISS), 1 P-4 from the African Union-United Nations Hybrid Operation in Darfur and 1 P-4 from the United Nations Interim Force in Lebanon) to the Regional Investigation Office in Entebbe

Office of Internal Oversight Services/Investigations Division/Headquarters and Regional Investigations Offices

Redeployment of 5 posts (3 P-3 from Vienna, 1 P-4 from New York and 1 GS (OL) from Nairobi) to the United Nations Stabilization Mission in Haiti

Office of Internal Oversight Services/Investigations Division/Regional Investigation Office in Nairobi

Redeployment of 1 post (1 P-4) to UNMISS

Office of Internal Oversight Services/Investigations Division/Regional Investigation Office in Nairobi

Redeployment of 1 post (1 P-4) to the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Reassignments/reclassifications

Department of Peacekeeping Operations/Office of Military Affairs/Office of the Military Adviser/Integrated Operational Team

Reassignment of 1 post (P-5 Senior Military Liaison Officer) to the newly proposed Office of the Director for the Peacekeeping Strategic Partnership of the Office of the Under-Secretary-General (P-5 Senior Military Evaluation Officer)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division/Integrated Operational Team

Reassignment of 1 post (P-5 Senior Police Liaison Officer) to the newly proposed Office of the Director for the Peacekeeping Strategic Partnership of the Office of the Under-Secretary-General (P-5 Senior Police Evaluation Officer)

Department of Field Support/Office of the Under-Secretary-General/Office of the Assistant Secretary-General/Integrated Operational Team

Reassignment of 1 post (P-4 Logistics Support Officer) to the newly proposed Office of the Director for the Peacekeeping Strategic Partnership of the Office of the Under-Secretary-General of the Department of Peacekeeping Operations (P-4 Mission Support Officer)

Department of Field Support/Logistics Support Division/Logistics Operations Section

Reassignment and reclassification of 1 post (P-5 Chief of Logistics Operations) to the Office of the Under-Secretary-General/Office of the Assistant Secretary-General/Operational Support Team (D-1 Team Leader)

Office of Internal Oversight Services/Investigations Division/Investigation Office in Peacekeeping Operations

Reclassification of 3 posts (3 P-4 Investigators to 3 P-5 Chief Resident Investigators) in MONUSCO, MINUSTAH and UNMISS

*Office of Internal Oversight Services/Investigations Division/Investigation Office in
Peacekeeping Operations*

Reclassification of 1 post (1 GS (OL) Investigations Assistant to 1 NGS
Administrative Assistant) in MINUSTAH

Restructuring

Department of Peacekeeping Operations/Office of the Under-Secretary-General

Establishment of the Office for the Peacekeeping Strategic Partnership

Department of Field Support/Office of the Under-Secretary-General

Establishment of the Strategic Support Team in the Office of the Under-Secretary-
General

Establishment of the Operational Support Team in the Office of the Assistant
Secretary-General

Department of Field Support/Logistics Support Division

Redeployment of the Cartographic Section of the Strategic Support Service, from
the Logistics Support Division to the Field Communications and Information
Technology Operations Service of the Information and Communications Technology
Division

Abbreviations: FS, Field Service; GS, General Service; NGS, national General Service; OL, Other
level.

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2013 to 30 June 2014

Organizational unit		Number of positions	Position level	Function	Status
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front office	1	P-4	Organizational Resilience Officer	Continuation
		1	GS (OL)	Team Assistant (organizational resilience)	Continuation
	Executive Office	–	4 months, 3 P-3	Leave replacements	Continuation
		–	4 months, 3 GS (OL)	Leave replacements	Continuation
Office of Military Affairs	Military Planning Service	1	GS (OL)	Team Assistant	Continuation
	Current Military Operations Service	1	GS (OL)	Team Assistant	Continuation
Office of Rule of Law and Security Institutions	Criminal Law and Judicial Advisory Service	1	P-4	Judicial Affairs Officer	Continuation
		1	P-4	Judicial Affairs Officer (Islamic law)	Continuation
		1	P-3	Corrections Officer (force generation)	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-4	Coordination Officer	Continuation
Subtotal		8			
Department of Field Support					
Office of the Under-Secretary-General	UNSOA Headquarters Support Team	1	P-5	Senior Support Officer	Continuation
		1	P-4	Support Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Programme Implementation Coordination Team	1	D-1	Team Leader (global field support strategy)	Continuation
Field Budget and Finance Division	Office of the Director	1	P-5	Senior Programme Officer	New
		1	GS (OL)	Administrative Assistant	New
Field Personnel Division	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer (administration of justice)	Continuation
	Recruitment, Outreach and Career Development Section	12	P-3	Human Resources Officers (occupational groups)	Continuation
		4	GS (OL)	Human Resources Assistants (occupational groups)	Continuation
Subtotal		23			

<i>Organizational unit</i>		<i>Number of positions</i>	<i>Position level</i>	<i>Function</i>	<i>Status</i>
Department of Management					
Office of the Under-Secretary-General	Executive Office	–	6 months, P-4	Leave replacement	Continuation
		–	6 months, GS (OL)	Leave replacement	Continuation
	Secretariat of the Headquarters Committee on Contracts and Property Survey Board	1	P-4	Capacity Development Officer	Continuation
		1	GS (OL)	Training and Analysis Assistant	Continuation
Office of Programme Planning, Budget and Accounts	Management Evaluation Unit	1	P-3	Legal Officer	New
	Office of the Controller	1	P-5	Project Manager (IPSAS)	Continuation
		1	P-4	IPSAS Officer	Continuation
		2	P-3	IPSAS Officers	Continuation
	Accounts Division	1	GS (OL)	Finance Assistant (insurance)	Continuation
	Treasury	1	P-3	Finance Officer	Continuation
		1	P-2	Associate Finance Officer	Continuation
	Peacekeeping Financing Division	2	P-3	Finance and Budget Officers	Continuation
Office of Human Resources Management	Human Resources Policy Service	1	P-2	Associate Legal Officer	Continuation
	Learning, Development and Human Resources Services Division	1	P-3	Human Resources Officer (mobility)	Continuation
		1	P-3	Human Resources Officer (performance management)	Continuation
		1	GS (OL)	Human Resources Assistant	Continuation
	Human Resources Information Systems Section (Headquarters)	1	P-4	Project Manager	Continuation
		1	P-4	Project Manager (data warehouse)	Continuation
		1	P-3	Business Analyst (Inspira)	Continuation
		1	GS (OL)	IMIS Help Desk Assistant	Continuation
	Human Resources Information Systems Section (Bangkok)	1	P-3	Development Officer	Continuation
		1	P-3	Development and Production Support Analyst (PeopleSoft)	Continuation
		1	P-2	Associate Applications Support Officer	Continuation
		1	GS (PL)	Customer Support Representative	Continuation
		6	GS (OL)	Customer Support Representatives	Continuation

Organizational unit		Number of positions	Position level	Function	Status
Office of Central Support Services	Office of the Assistant Secretary-General	1	GS (OL)	Database Administrator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		1	P-3	Administrative Officer	Continuation
		3	P-3	Procurement Officers (engineering/logistics/vehicles)	Continuation
	Procurement Division	1	P-3	Procurement Officer (vendor registration)	Continuation
		1	GS (OL)	Procurement Assistant	Continuation
		1	P-3	Office Space Planning Officer	Continuation
		1	P-2	Associate Information Management Officer	Continuation
Office of Information and Communications Technology	Resource Management Section	1	P-4	Project Manager (CRM troop contribution management project)	Continuation
		1	P-3	Information Systems Officer (CRM troop contribution management project)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
Subtotal		43			
Office of Internal Oversight Services					
Executive Office		–	4 months, 2 P-3	Leave replacements	Continuation
		–	4 months, 3 GS (OL)	Leave replacements	Continuation
Investigations Division	Vienna	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		2	P-4	Investigators	Continuation
		1	P-4	Forensic Investigator	Continuation
		4	P-3	Investigators	Continuation
		1	GS (PL)	Investigations Assistant	Continuation
		1	GS (OL)	Information Technology Assistant	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
	Nairobi	1	P-4	Forensic Investigator	Continuation
		1	P-3	Investigator	Continuation

<i>Organizational unit</i>		<i>Number of positions</i>	<i>Position level</i>	<i>Function</i>	<i>Status</i>
Internal Audit Division	Entebbe	3	P-3	Investigators	Continuation
		1	NGS	Administrative Assistant	New
	UNMIL	1	P-5	Chief Resident Investigator	New
		1	P-4	Investigator	Continuation
		3	P-3	Investigators	Continuation
	UNMISS	1	NGS	Administrative Assistant	Continuation
		2	P-3	Investigators	Continuation
		1	NGS	Administrative Assistant	New
	UNOCI	1	P-5	Chief Resident Investigator	New
		1	P-4	Investigator	Continuation
		2	P-3	Investigators	Continuation
		1	NGS	Administrative Assistant	New
	Headquarters	1	P-4	Information and Communications Technology Auditor	Continuation
	UNSOA	1	P-4	Resident Auditor	Continuation
Subtotal		34			
Executive Office of the Secretary-General		–	6 months, 2 GS (OL)	Leave replacements	Continuation
Subtotal		–			
Office of the United Nations Ombudsman and Mediation Services		1	P-4	Case Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
Subtotal		2			
Office of Staff Legal Assistance		1	P-3	Legal Officer	Continuation
Subtotal		1			
Ethics Office		1	GS (OL)	Administrative Assistant	Continuation
Subtotal		1			
Office of Legal Affairs					
General Legal Division		1	P-4	Legal Officer for Administration of Justice Matters	Continuation
		1	P-3	Legal Officer for Administration of Justice Matters	Continuation
Subtotal		2			

Secretariat of the Advisory Committee on Administrative and Budgetary Questions	1	P-4	Administrative Officer	Continuation
Subtotal	1			
Total	115	Positions	and 68 person-months (positions of less than 12 months duration)^a	

Note: The specific assignment and location of each of the general temporary assistance positions is presented in the reports of the Secretary-General (A/67/756 and Add.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/67/848).

Abbreviations: CRM, customer relationship management; GS, General Service; IMIS, Integrated Management Information System; IPSAS, International Public Sector Accounting Standards; NGS, national General Service; OL, Other level; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

^a Person-months are indicated in the column entitled "position level".

Draft resolution II

Financing of the United Nations Logistics Base at Brindisi, Italy

The General Assembly,

Recalling section XIV of its resolution [49/233](#) A of 23 December 1994 and its resolution [62/231](#) of 22 December 2007,

Recalling also its decision [50/500](#) of 17 September 1996 on the financing of the United Nations Logistics Base at Brindisi, Italy, and its subsequent resolutions thereon, the latest of which was resolution [66/266](#) of 21 June 2012,

Recalling further its resolution [56/292](#) of 27 June 2002 concerning the establishment of the strategic deployment stocks and its subsequent resolutions on the status of the implementation of the strategic deployment stocks, the latest of which was resolution [66/266](#),

Having considered the reports of the Secretary-General on the financing of the United Nations Logistics Base¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,²

Reiterating the importance of establishing an accurate inventory of assets,

1. *Notes with appreciation* the facilities provided by the Government of Italy to the United Nations Logistics Base at Brindisi, Italy, and by the Government of Spain to the secondary active telecommunications facility in Valencia, Spain;

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,² subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Requests* the Secretary-General, in his next performance report, to provide information on the interaction of the Global Service Centre with other United Nations entities;

4. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions [59/296](#) of 22 June 2005, [60/266](#) of 30 June 2006, [61/276](#) of 29 June 2007, [64/269](#) of 24 June 2010, [65/289](#) of 30 June 2011 and [66/264](#) of 21 June 2012, as well as other relevant resolutions;

5. *Further requests* the Secretary-General to present a comprehensive study regarding the deployment of the Global Service Centre in two locations;

Budget performance report for the period from 1 July 2011 to 30 June 2012

6. *Takes note* of the report of the Secretary-General on the budget performance of the United Nations Logistics Base for the period from 1 July 2011 to 30 June 2012;³

¹ A/67/582 and A/67/722.

² A/67/780/Add.10.

³ A/67/582.

Budget estimates for the period from 1 July 2013 to 30 June 2014

7. *Approves* the cost estimates for the United Nations Logistics Base amounting to 68,517,000 United States dollars for the period from 1 July 2013 to 30 June 2014;

Financing of the budget estimates

8. *Decides* that the requirements for the United Nations Logistics Base for the period from 1 July 2013 to 30 June 2014 shall be financed as follows:

(a) The unencumbered balance and other income in the total amount of 6,575,100 dollars in respect of the financial period ended 30 June 2012, to be applied against the resources required for the period from 1 July 2013 to 30 June 2014;

(b) The balance of 61,941,900 dollars, to be prorated among the budgets of the active peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

(c) The estimated staff assessment income of 5,555,500 dollars, comprising the amount of 5,916,400 dollars for the period from 1 July 2013 to 30 June 2014 and the decrease of 360,900 dollars in respect of the period from 1 July 2011 to 30 June 2012, to be set off against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations;

9. *Also decides* to consider, at its sixty-eighth session, the question of the financing of the United Nations Logistics Base.