



General Assembly

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Agenda items 130 and 69 (b)

Programme budget for the biennium 2012-2013

**Promotion and protection of human rights:
human rights questions, including alternative
approaches for improving the effective enjoyment
of human rights and fundamental freedoms**

Committee against Torture

Programme budget implications of draft resolution A/C.3/67/L.45

Report of the Fifth Committee

Rapporteur: Mr. Justin **Kisoka** (United Republic of Tanzania)

1. At its 20th and 22nd meetings, on 17 and 24 December 2012, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/67/11) on the programme budget implications of draft resolution A/C.3/67/L.45. At the 20th meeting, the Vice-Chair of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/67/637). The draft decision submitted by the Chair following informal consultations (A/C.5/67/L.12, sect. B) was before the Committee (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/67/SR.20 and 22).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to

¹ A/C.5/67/11.

² A/67/637.



inform the General Assembly that, should it adopt draft resolution A/C.3/67/L.45, additional requirements amounting to \$1,444,600 (net) would arise for the biennium 2012-2013, including \$294,600 under section 24, Human rights; \$1,143,900 under section 2, General Assembly and Economic and Social Council affairs and conference management; and \$6,100 under section 29E, Administration, Geneva, representing a charge against the contingency fund and, as such, would require appropriation for the biennium 2012-2013.
