



General Assembly

Distr.
GENERAL

A/41/622
25 September 1986
ENGLISH
ORIGINAL: ENGLISH/FRENCH/
SPANISH

Forty-first session
Agenda item 50

REDUCTION OF MILITARY BUDGETS

Military expenditures in **standardized** form reported by States

Report of the Secretary-General

CONTENTS

	Page
I. INTRODUCTION	3
II. REPLIES RECEIVED FROM GOVERNMENTS	5
Argentina	5
Australia	9
Belgium	16
Chile	22
Denmark	26
Finland	30
Germany, Federal Republic of	36
Italy	42
Japan	46
Netherlands	56

CONTENTS (continued)

	<u>Page</u>
Norway	63
Portugal	70
Romania	76
Spain	80
Sweden	84
Summary	90
<u>Annex.</u> Reporting instrument and accompanying instructions.....	95

I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditure for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.

2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 6 February 1986, requested all Member States to submit their reports not later than 30 April 1986.

3. In reply to his note verbale, the Secretary-General received reports from 16 countries, 14 of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued in an addendum to the present report.

Explanatory note

Figure 8 in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received in the 16 replies has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Department for Disarmament Affairs, United Nations Headquarters.

IT. REPLIES RECEIVED FROM GOVERNMENTS

ARGENTINA

[Original: Spanish]

[17 April 1986]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Argentina

Fiscal year: 1 January to 31 December 1985

National currency and unit of measure: Australs (A 1 = \$US 0.80) (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

ARGENTINA

ARGENTINA (1 000 AUSTRALES)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	BROAD	UN PEACE KEEPING	(12)	(13)	(14)
1. OPERATING COSTS.	-	230 190	141 166	205 942	-	..	34 419	135 531	-		-		747 248	...
1.1 PERSONNEL.....	-	146 188	9 5 71	97 543	-	..	5 581	70 114	-		-		415 145	...
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....	-	84 002	45 447	108 399	-	..	28 838	65 417	-		-		332 103	...
1.2.1 MATERIALS FOR CURRENT USE...														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS..														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION..	-	7 253	11 630	30 217	-	..	24 657	4 263	-		-		7 9 020	...
2.1 PROCUREMENT....	-	2 184	11 516	12 579	-	..	24 598	2 955	-		-		53 932	...
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

ARGENTINA

ARGENTINA (1 000 AUSTRALES)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....	-	5 069	114	17 631	-	-	59	1 308	-	-	-		2 4 18	...
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

ARGENTINA

ARGENTINA (1 000 AUSTRALES)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 CAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....			41	1 330	-	..	3 668	-	-	-			5 036	
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...		37 443	5 2 830	3 7 489	-	..	6 2 744	139 794	-	-			30 306	...

AUSTRALIA

[Original: English]

[22 May 1986]

Instrument for standardized international reporting
Of military expenditures

(Actual outlays, current prices)

Country8 Australia

Fiscal year a 1 July 1984-30 June 1985

National currency and unit of measure Australian dollars (millions)

(The unit of measure should not exceed one ten thousandth of the total
 military expenditures)

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITARY EXPE- NOITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..		1270065	817 480	1092798		553 590				45 331		365 925	4145189	4 560
1.1 PERSONNEL.....		512 950	505 214	612 820		223 630						3165 925	262034 1	1 314
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		790 235	400 586	555 895								365 925	2112647	
1.1.3 CIVILIAN PERSONNEL.....		122 715	104 628	56 733		223 630							507 706	1 314
1.2 OPERATIONS AND MAINTENANCE.....		357 115	312 266	480 170		329 960				45 331			1524042	3 246
1.2.1 MATERIALS FOR CURRENT USE..		79 519	61 053	106 654		7 226							254 452	53
1.2.2 MAINTENANCE AND REPAIR.....		119 429	164 983	255 330		26 610							586 352	9
1.2.3 PURCHASED SERVICES.....		133 244	58 218	91 563		284 777							567 802	3 184
1.2.4 RENT COSTS..		24 923	8 012	26 623		11 347							70 905	
1.2.5 OTHER.....										45 331			45 331	
2. PROCUREMENT AND CONSTRUCTION.....		260 280	362 674	1101202		194 528								2 136
2.1 PROCUREMENT.....		193 187	336 489	1036467		88 913							1055684	1 167
2.1.1 AIRCRAFT AND ENGINES.....				984 099									984 099	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	BROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....			302 802										302 802	
2.1.5 ARMoured VEHICLES.....		118 204											118 204	
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....		40 366	13 935	8 236									62 537	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....		34 617	19 752	44 132		88 913							187 414	1 167
2.2 CONSTRUCTION.....		67 093	26 185	6 473		105 615							163 623	9 69
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

AUSTRALIA

AUSTRALIA (1 000 AUSTRALIAN DOLLARS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND.....														
2.2.13 OTHER		67 093	26 185	64 735		105 615							263 625	969
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...	1530345	1160154	2194000			148 118				45 331		527 501	6225449	6' 696

United Nations: details of military expenditure
by Australia 1984-1985

Explanatory notes to guidelines for reporting

General guidelines - para. 1

1. In general terms, the method of accounting for expenditure against annual Parliamentary appropriations does not classify expenditure by "force group". The accounting system does provide for some dissection of expenditure between Navy, Army and Air Force and this has been provided in the matrix under those force elements. With the exception of pensions, research and development and military assistance abroad, all residual expenditure has been shown as Central Support.

Specific guidelines - resource costs

2. Personnel. The "undistributed" amount for Service personnel is payments for refunds of pension contributions made to retiring personnel, and for pensions for past services to personnel who have retired and taken a pension. These payments exclude repatriation pensions and other benefits paid to personnel, who have served in a war zone.

Maintenance and repair

3. Present practice in classifying "major modifications and major repairs containing substantial investment elements" is to regard these as "procurement" or "construction" as appropriate. Minor repair and maintenance which occurs simultaneously with major repairs/modifications to an asset may be classified as either "investment" or "maintenance repair" depending on the nature of the work.

4. Rent. This covers only actual expenditure. No rent has been imputed for real estate owned by the Government and occupied by the military.

General

5. Information on the following is not readily available at this stage:

- (a) Retirement and average-length-of-service rates;
- (b) Detailed construction classifications (rows 2.2.1-13);
- (c) Sales from the military sector other than equipment;
- (d) Depletion of ammunition;
- (e) Dissection of research and development expenditure (rows 3.1, 3.2).

6. Revenue. Revenue of \$2913,935 million has not been included in the matrix. In very limited cases the expenditure figures may include credits to the expenditure item.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector,

Answer: no conscripts are in the military sector or elsewhere.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: no military assistance was received from overseas during the reporting years.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: no information is available on the consumption of ammunition.

Sales from the military sector of:

(a) Land: no information;

(b) Real estate other than land: no information;

(c) Equipment: \$11,394~

(d) Services: no information;

(e) Other: no information.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regular Ly published **exchange** rate is unavailable, or **considered** unsuitable for converting military expenditures, respondents are **requested** to **comment** on other **possible** ways for comparing the military expenditures of the responding country with those of other countries.

BELGIUM

[Original: French]

{23 July 1986}

Instrument for **standardized** international reporting
of military expenditures

(Actual outlays, current prices)

Country: **Belgium**

Fiscal year! 1 January-31 December 1984

National currency and unit of measure: Belgian francs (**millions**)

(**The** unit of measure should not exceed one ten thousandth of the total
military **expenditures**)

BELGIUM

BELGIUM (100 000 FRANCS)

<div>Force groups</div> <div>Resource costs</div>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL OFFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
1. OPERATING COSTS.		334 257	3 2 203	177 2 36		9 0 735		147 4 60				3 9 762	821 653	
1.1 PERSONNEL.....		242 921	21 294	99 334		65 825		138 086				39 762	602 222	
1.1.1 CONSCRIPTS.		5 374	297	1 147		1 126						3 7 240	45 184	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		220 119	2 0 117	95 531		49 228		128 522					513 517	
1.1.3 CIVILIAN PERSONNEL.....		17 428	880	2 656		15 471		4 564				2 522	43 521	
1.2 OPERATIONS AND MAINTENANCE.....		91 336	10 909	77 902		24 910		14 374					219 431	
1.2.1 MATERIALS FOR CURRENT USE..		35 508	3 885	34 754		11 613		5 612					91 372	
1.2.2 MAINTENANCE AND REPAIR.....		23 873	5 547	31 873		1 601		386					6 3 480	
1.2.3 PURCHASED SERVICES.....		25 403	983	4 041		5 423		3 487					39 337	
1.2.4 RENT COSTS.		231	4	19		175		4 773					5 202	
1.2.5 OTHER.....		6 321	490	7 215		5 898		116					20 040	
2. PROCUREMENT AND CONSTRUCTION.....		105 832	29 051	68 541		42 754		4 342		15 814		16 72E	283 060	
2.1 PROCUREMENT...		95 125	28 818	66 984		1 892		4 342					196 941	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

BELGIUM

BELGIUM (100 000 FRANCS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....		10 707	433	1 577		40 862				15 814		16 721	86 111	
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

BELGIUM

BELGIUM (100 000 FRANCS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- TRIBUT- ED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9. COMMAND AND ADM. FACILITIES...														
2.2.10. FORTIFICATIONS....														
2.2.11. SHELTERS...														
2.2.12. LAND.....														
2.2.13. OTHER														
3. RESEARCH AND DEVELOPMENT.....						372		3					375	
3.1. BASIC AND APPLIED RESEARCH..						372		3					375	
3.2. DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...		440 089	61 254	245 777		1133 861		151 805		15 814		5 6 488	1105088	

Notes:

1. Type of force groups

(a) Columns 6 and 7: it is not possible at present to distinguish between central support and command forces ;

(b) Column 8: Paramilitary forces. The units of the national Gendarmerie fall within the definition in point (c) of the guidelines.

2. Types of costs

(a) The additional information requested in points (i) , (k) , (l) and (n) of the guidelines is not available;

(b) It is not possible at present to distinguish between expenditures under items 3.1 and 3.2.

Part II

1. (a) The **average** civilian **wage rate that the** conscripts would have **been likely** to obtain during **the** reporting year if they had not been occupied in the military sector.

Answer; not available.

(b) The number **of man-years** devoted **by** conscripta to military service **during the** reporting year concerned.

Answer : 8 or 10 months.

2. The total **amount** of military assistance received **from** abroad **during the** reporting year.

Answer : nil.

3. Depletion of **ammunition: not available.**

Sales from the military sector of:

- (a) Land))
- (b) Real estate other than land)) 7 million Belgian francs.
- (c) Equipment))
- (d) **Services;**) **not available.**
- (e) Other.)

4. Whether available for the reporting year:

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X

Answer

Available

Not available

Imports of military equipment

Such **imports** divided by:

(i) Countries

X

(ii) **Regions**

X

5. Comparator **exchange rater** for the year 1984, \$US 1 = BP 55.26300.

CHILE

[Original: Spanish]

[17 April 1986]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Chile

Fiscal year: 1986

National currency and unit of measure: 1986 Chilean pesos (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

CHILE

CHILE (10 000 PESOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
1. OPERATING COSTS..												8764997	8764997	
1.1 PERSONNEL.....												8316075	8316075	
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....												3448921	3448921	
1.2.1 MATERIALS FOR CURRENT USE, a/												29254 13	29254 13	
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS..												523 508	523 508	
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.. b/..														
2.1 PROCUREMENT.....												203 585	203 585	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

CHILE

CHILE (10 000 PESOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

CHILE

CHILE (10 000 PESOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...												8968581	8968581	

Note: The exchange rate used was \$Ch 190.20 to the dollar.

a/ Corresponds to the item "Consumer goods and services" in the Budget Act.

b/ Corresponds to the item "Real investment" in the Budget Act.

DENMARK

[Original: English]

[12 June 1986]

Instrument for standardized international reporting
Of military expenditures

(Actual outlays, current prices)

Country: Denmark

Fiscal year : 1 January-31 December 1985

National currency and unit of measure: Danish kroner (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

DENMARK

DENMARK (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..		4 216	1 800	2 417		1 430					90		4 953	340.7
1.1 PERSONNEL.....		3 191	1 405	1 533		467					82		6 678	238.4
1.1.1 CONSCRIPTS..		645	125	127									897	88.0
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....		1 994	846	1 029		62					82		4 013	150.4
		552	434	377		405							1 768	
1.2 OPERATIONS AND MAINTENANCE.....		1 025	395	884		963					8		3 275	110.3
1.2.1 MATERIALS FOR CURRENT USE..		100	99	221		3							423	16.7
1.2.2 MAINTENANCE AND REPAIR.....		441	283	463		75							1 262	23.8
1.2.3 PURCHASED SERVICES.....														62.7
1.2.4 RENT COSTS..														2.0
1.2.5 OTHER.....		484	13	200		085					8		1 590	5.1
2. PROCUREMENT AND CONSTRUCTION.....		920	679	876		241							2 716	30.2
2.1 PROCUREMENT....		788	640	777									2 205	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

DENMARK

DENMARK (1 000 000 KRONER)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Resource costs														
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....		132	39	99		241							511	7.4
2.2.1 AIR BASES, AIRFIELDS.....														22.8
2.2.2 MISSILE SITES.....														23.9
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														11.9
2.2.6 MEDICAL FACILITIES.....														7.6
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														

DENMARK

DENMARK (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														4.4
2.2.12 LAND														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....														0.6
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT. TESTING AND EVALUATION.....														0.6
4. TOTAL (1+2+3)...		5 136	2 479	3 293		1 671					90		12 669	403.4

FINLAND

[Original : English]

[2 June 1986]

Instrument for **standardized international** reporting
of military **expenditures**

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January 1985-31 December 1985

National currency and unit of measure: Finnish markkaa (**Fmk**), 1,000 **Fmk**

(The unit of measure should not **exceed** one ten thousandth of the total military **expenditures**)

FINLAND

FINLAND (1 000 FINNISH MARKKAA)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	BROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..							19 698	4133 534			128 865	3314157	3696258	4 935
1.1 PERSONNEL.....							19 698	336 145			5 101	1622499	1983453	
1.1.1 CONSCRIPTS..												120 613	120 613	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....							19 698	301 146			5 101	1501886	1862840	
1.1.3 CIVILIAN PERSONNEL.....								35 000						3 852
1.2 OPERATIONS AND MAINTENANCE.....								9 7 385			123 762	1691658	1912605	1 083
1.2.1 MATERIALS FOR CURRENT USE...								39 500				554 102	633 602	
1.2.2 MAINTENANCE AND REPAIR.....								50000				917 100	967 100	
1.2.3 PURCHASED SERVICES.....								4 500				155 259	159 759	
1.2.4 RENT COSTS..								3 385			123 762	25 197	152 344	
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....								70 508				1598795	1669301	5 446
2.1 PROCUREMENT...								57 740				1405125	1 462865	
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

FINLAND

FINLAND (1 000 FINNISH MARKKAA)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....								46 300					46 300	
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....														
2.1.8 AMMUNITION.....								2 840					2 840	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....								3 500					3 500	
2.1.10 NON-ARMoured VEHICLES.....								5 100					5 100	1 500
2.1.11 OTHER.....								12 766					206 436	
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS ETC.....														
								12 700				143 170	155 870	1 050

FINLAND

FINLAND (1 000 FINNISH MARKKAA)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS....												41 000	41 000	
2.2.11 SHELTERS...								66				9 500	9 566	2 890
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....							11 000						11 000	
3.1 BASIC AND APPLIED RESEARCH..							2 000						2 000	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....							9 000						9 000	
4. TOTAL (1+2+3)...							30 698	504 040			128 861	1912952	5576559	10 381

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 3,500 Fmk/month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 28,400.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: n.i.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: 185,300 (x 1,000 Fmk)	land forces	159,400
	naval forces	10,300
	air forces	15,600

Sales from the military sector of:

(a) Land)
)
(b) Real estate other than land)
)
(c) Equipment	) not readily available.
)
(d) Services)
)
(e) Other)

4. Respondents are requested to submit information as to whether statistics Of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

GERMANY, FEDERAL REPUBLIC OF

[Original: English]

[20 May 1986]

1. As in previous years, the Federal Republic of Germany submits its data on military expenditures on the basis of the instrument for standardized international reporting of military expenditures.
2. The Federal Republic of Germany reaffirms its conviction that the United Nations reporting instrument has shown its viability and usefulness in recent years. It continues to believe that Member States that have not yet done so should, as soon as possible, participate in the United Nations reporting system for military expenditures, which has to be considered as an important means to increase confidence between States and as a valuable first step towards agreed and balanced reductions of military budgets.

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Germany, Federal
Republic of

Financial year : 1 January 1984-31 December 1984

National currency and unit of measure: deutsche mark (in millions = DM 1 000 000)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 DOD 000 DEUTSCHE MARK)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	BROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS.	..	14 026	2 724	6 683	..	10 473	352						34 259	420.5
1.1 PERSONNEL.....	..	9 751	1 506	4 058	..	5 105	328						20 747	193.9
1.1.1 CONSCRIPTS.....	..	2 210	126	478	..	12							2 626	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	5 788	992	2 657	..	557	120						10 114	
1.1.3 CIVILIAN PERSONNEL.....	..	1 753	368	922	..	4 536	208						7 807	193.9
1.2 OPERATIONS AND MAINTENANCE.....	..	4 275	1 218	2 626	..	5 369	24						13 512	266.6
1.2.1 MATERIALS FOR CURRENT USE.....	..	904	218	711	..	166	1						2 062	40.7
1.2.2 MAINTENANCE AND REPAIR.....	..	3 125	981	1 858	..	943	20						6 925	42.1
1.2.3 PURCHASED SERVICES.....	..	186	20	57	..	20	3						294	9.7
1.2.4 RENT COSTS.....						25.3	
1.2.5 OTHER.....	4 231	..						4 231	108.8
2. PROCUREMENT AND CONSTRUCTION.....	..	6 366	2 390	3 540	..	2 247	25						14 568	381.7
2.1 PROCUREMENT.....	..	5 508	2 295	3 281	..	772	1						11 857	210.1
2.1.1 AIRCRAFT AND ENGINES.....	..	175	1 220	2 419	..	497	-						4 310	0.5
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	
2.1.3 NUCLEAR WARHEADS AND BOMBS.....	

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	..	-	746	-	..	6	-						752	1.3
2.1.5 ARMoured VEHICLES.....	..	2 321	-	-	..	-	-						2 321	
2.1.6 ARTILLERY.....	..	334	9	33	..	7	-						383	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....									
2.1.8 AMMUNITION.....	..	581	224	327	..	16	..						2 157	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	324	41	227	..	97	-						689	39.3
2.1.10 NON-ARMoured VEHICLES.....	..	494	31	216	..	67	0.4						808	77.1
2.1.11 OTHER.....	..	289	25	60	..	82	0.6						436	91.9
2.2 CONSTRUCTION.....	..	857	95	260	..	1 476	24						2 711	171.6
2.2.1 AIR BASES, AIRFIELDS.....	..	24	46	140	..	-	-						210	
2.2.2 MISSILE SITES.....	..	-	-	9	..	-	-						9	
2.2.3 NAVAL BASES AND FACILITIES.....	..	-	25	-	..	-	-						25	
2.2.4 ELECTRONICS, ETC.....	..	1	1	21	..	2	-						26	19.1
2.2.5 PERSONNEL FACILITIES.....	..	609	1	37	..	93	-						741	25.2
2.2.6 MEDICAL FACILITIES.....	..	-	-	-	..	7	-						7	10.2
2.2.7 TRAINING FACILITIES.....	..	139	11	4	..	93	-						246	2.0
2.2.8 WAREHOUSES, DEPOTS, ETC.....	..	70	7	45	..	65	-						187	0.8

GERMANY, FEDERAL REPUBLIC OF

GERMANY, FEDERAL REPUBLIC OF (1 000 000 DEUTSCHE MARK)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	14	4	4	..	92	24						137	
2.2.10 FORTIFICATIONS....	92.3
2.2.11 SHELTERS...	54	..						54	
2.2.12 LAND.....	1 069	0.2						1 070	22.0
2.2.13 OTHER.....	
3. RESEARCH AND DEVELOPMENT.....	19491	..						1 949	6.2
3.1 BASIC AND APPLIED RESEARCH..	4.1
3.2 DEVELOPMENT, TESTING AND EVALUATION.....	2.1
4. TOTAL (1+2+3)...	..	20 392	5 114	10 223	..	14 669	377			162			50 937	808.4

(Notes on following page)

Notes:

1.1 (Personnel)

1. **Excludes** service **pensions**.

1.2.1 (Materials for current use)

2. **This** item **contains** POI, (petrol, oil and lubrication), communal **messing** and procurement of replacement clothing, **medicines** and **bandages**.

1.2.3 (Purchased services)

3. **This** item include8 postage, cargo and transport **costs**, **telecommunication** charges and general clerical **expenses**, such a8 the **cost** of office **materials**, pr intinq, etc.

Under the Federal **Armed Forces** accounting **system**, travel **expenses** are **staff costs** and are included in **items** 1.1.1 to 1.1.3 (DM 178 million in 1984). **division** of these **figures** into their **component** parts would require additional **inv**estment of time and **resources**.

1.2.4 (Rent costs)

4. **Rents** for immovable property (DM 74 million in 1984) **are**, with the **exception** of column 14, included in the **maintenance** and repair **costs** for immovable **property** under item 1.2.2. Separate **figures** for each of the three **services** cannot be given.

2.1.2 (Missiles)

5. Expenditure on **missiles** is included under **i tem** 2.1.1.

2.1.6 (Artillery) and 2.1.7 (Other ordnance)

6. Separate figuree for artillery snd other ordnance **cannot be** given. The **sum** total of **these elements** is contained under item **2.1.6**.

ITALY

[Original: English]

[22 August 1981]

Instrument for **standardized** international reporting
of military expenditure⁸

(Actual outlays, current prices)

Country: Italy

Fiscal year : 1 January-31 December 1985

National currency **and** unit of measure; Billions of Italian lire

(The unit of **measure** **should** not exceed one ten **thousandth** of the total
military expenditures)

ITALY

ITALY (100 000 000 ITALIAN LIRE)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
1. OPERATING COSTS..		a3 703	16 025	22 208	24 189	11 574	1 651	2 24					21 473	
1.1 PERSONNEL.....		22 230	9 302	11 034	21 377	5 574	461	1 066					71 043	
1.1.1 CONSCRIPTS..		7 400	4 086	2 300	580	270	-	...					14 636	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....		1	1 750	6 997	20 749	1 690	376	...					42 699	
1.1.3 CIVILIAN PERSONNEL.....		3 654	3 466	1 737	57	3 614	85	...					12 643	
1.2 OPERATIONS AND MAINTENANCE.....		21 a73	6 723	11 174	2 812	6 000	1 190	1 058					50 430	
1.2.1 MATERIALS FOR CURRENT USE...		5 563	1 163	2 235	1 697	960	44	...					11 682	
1.2.2 MAINTENANCE AND REPAIR.....		11 810	4 101	6 704	460	980	306	...					25 361	..
1.2.3 PURCHASED SERVICES.....		3 436	86	659	670	104	570	90					5 780	..
1.2.4 RENT COSTS..			20	22	22	1 110	74	...					1 416	..
1.2.5 OTHER.....		558	780	1 543	196	1 380	676	...					5 133	..
2. PROCUREMENT AND CONSTRUCTION.....		9 942	10 227	14 573	538	507	330	272					37 414	..
2.1 PROCUREMENT...		8 827	9 851	13 619	507	530	250	249					33 833	..
2.1.1 AIRCRAFT AND ENGINES.....		553	1 123	9 452	..	..	..	...					11 128	..
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....		1 981	2 332	1 217	217	..	..	...					5 530	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	

ITALY

ITALY (100 000 000 ITALIAN LIRE)

<div><div>Force groups</div><div>Resource costs</div></div>	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....			5 395	..		-	..		..		.		5 395	..
2.1.5 ARMoured VEHICLES.....		492	..	..		-		..	..		..		492	..
2.1.6 ARTILLERY.....		675	..	..	.	-			..				675	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		23	790	398	39	..	.		..		..		62	..
2.1.8 AMMUNITION.....		2 284	790	398	.				..		..		3 472	..
2.1.9 ELECTRONIC AND COMMUNICATIONS.....		582	106	2 195	63	60	250	..	..		..		3 256	..
2.1.10 NON-ARMoured VEHICLES.....		1 883	102	297	392	..	.	..	..		..		2 974	..
2.1.11 OTHER.....		354	5	65	'3	470	..	..	..		..		907	..
2.2 CONSTRUCTION.....		1 115	776	954	21	1 002	8	23	..	..	.		3 581	.
2.2.1 AIR BASES, AIRFIELDS.....		
2.2.2 MISSILE SITES.....		
2.2.3 NAVAL BASES AND FACILITIES.....		
2.2.4 ELECTRONICS, ETC.....		
2.2.5 PERSONNEL FACILITIES.....		
2.2.6 MEDICAL FACILITIES.....		
2.2.7 TRAINING FACILITIES.....		
2.2.8 WAREHOUSES, DEPOTS ETC.....		

ITALY

ITALY (100 000 000 ITALIAN LIRE)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	AB (10)	UN PEACE KEEPING (11)			
2.2.9 COMMAND AND ADM. FACILITIES..				
2.7.2 .. 10 FORTIFICATIONS..				
2.2.11 SHELTERS...				
2.2.12 LAM).....					
2.2.13 OTHER.....								
3. RESEARCH AND DEVELOPMENT..		603	170	533	..	2	510	..	..	..	..		3 816	
3.1 BASIC AND APPLIED RESEARCH..		289	40	83	..	250		..	..	..	..		662	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		314	130	450	..	2 260		..	..	..	..		3 154	
4. TOTAL (1+2+3)...		5 4 248	26 422	37 314	24 727	15 616	1 981	2 396	..	..	..		162 704	

JAPAN

[Original: English]

[5 September 1986]

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices]

Country: Japan

Fiscal year : 1 April 1984-31 March 1985

National currency and unit of measure: yen (100 million)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

JAPAN

JAPAN (100 000 DUO YEN)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	.	8 770	3 804	4 701	.	2 760	86	..	..	..	-		20 201	..
1.1 PERSONNEL.....	..	7 769	2 416	2 423	.	441	45						13 094	
1.1.1 CONSCRIPTS..	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	
1.1.3 CIVILIAN PERSONNEL.....	
1.2 OPERATIONS AND MAINTENANCE.....	..	1 001	1 468	2 271		2 319	40						7 106	
1.2.1 MATERIALS FOR CURRENT USE...	
1.2.2 MAINTENANCE AND REPAIR.....	..	371	864	1 573		a	5						2 815	
1.2.3 PURCHASED SERVICES.....	N						..	
1.2.4 RENT COSTS..	..	37	141	113		525	N						594	
1.2.5 OTHER.....	..	590	590	687		1 791	35						3 694	
2. PROCUREMENT AND CONSTRUCTION.....	..	2 005	3 176	2 886	.	682	32	..	..	..	-		8 782	..
2.1 PROCUREMENT.....	..	1 875	3 085	2 735		N	30						7 725	
2.1.1 AIRCRAFT AND ENGINES.....	..	171	945	1 833		..	..						2 948	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	
2.1.3 NUCLEAR WARHEADS AND BOMBS	

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	1,661	..	..	..	..	..	..	..	..	..	1 661	..
2.1.5 ARMoured VEHICLES.....
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMMUNITION.....
2.1.9 ELECTRONICS AND COMMUNICATIONS.....
2.1.10 NON-ARMoured VEHICLES.....	..	1 704	479	902	..	..	..	..	..	..	..	..	3 115	..
2.1.11 OTHER.....
2.2 CONSTRUCTION.....	..	130	91	151	..	682	3	..	..	..	..	..	1 057	..
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

/...

JAPAN

JAPAN (100,000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES....
2.2.10 FORTIFICATIONS....
2.2.11 SHELTERS....
2.2.12 LAND.....
2.2.13 OTHER.....
3. RESEARCH AND DEVELOPMENT.....	364	..	..	..	..	-	..	364	..
3.1 BASIC AND APPLIED RESEARCH...
3.2 DEVELOPMENT, TESTING AND EVALUATION.....
4. TOTAL (1+2+3)...	..	10 775	7 060	7 587	..	3 806	118	..	...	..	-	..	20 346	...

Notes:

1. For technical reasons, **budgetary figures** are presented **instead of actual expenditures**.
2. **Details may not add up to the totals due to rounding.**
3. **Personnel (row 1.1) includes foods for uniformed personnel,**
4. **For technical reasons, the expenditures for the United States forces stationed in Japan are included in the figures presented under column (6) (Support).**

Part XI

I. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditure, at least, and preferably detailed by type of force group a.8 in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land)	
)	
(b) Real estate other than land)	
)	
(c) Equipment	)	not available .
)	
(d) Services)	
)	
(e) Other)	

JAPAN

[Original : English]

[5 September 1986]

Instrument for **standardized** international reporting
of military **expenditures**

(Actual outlays, current prices)

Country: Japan

Fiscal yearr 1 April 1985-31 March 1986

National currency and unit of measure; yen (100 million)

(The **unit** of measure should not exceed one ten thousandth of the total
military expenditures)

JAPAN

JAPAN (100 WD 000 YEN)

Force groups	STRATEGIC ORCES	LAND ORCES	NAVAL ORCES	AIR ORCES	OTHER COMBAT ORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL EFENCE
						SUPPORT	COMMAND		HOME ERRI- TORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	9 592	4 172	4 806	..	2 806	87	..	...	..	-	..	21 472	..
1.1 PERSONNEL.....	..	8 502	2 582	2 552	..	445	46	..	..	..	..	..	14 140	..
1.1.1 CONSCRIPTS..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....
1.1.3 CIVILIAN PERSONNEL.....
1.2 OPERATIONS AND MAINTENANCE.....	..	1 092	1 590	2 240	..	2 361	42	..	..	..	..	..	7 332	..
1.2.1 MATERIALS FOR CURRENT USE..
1.2.2 MAINTENANCE AND REPAIR.....	..	418	944	1 490	..	2	6	..	..	..	..	..	2 661	..
1.2.3 PURCHASED SERVICES.....
1.2.4 RENT COSTS..	..	32	15	19	..	548	N	..	..	..	..	..	620	..
1.2.5 OTHER.....	..	632	631	740	..	1 812	36	..	..	..	..	..	3 852	..
2. PROCUREMENT AND CONSTRUCTION....	..	2 017	3 154	3 470	..	751	3	..	...	..	-	..	9 395	..
2.1 PROCUREMENT..	..	1 882	3 030	3 302	..	N	N	..	..	..	..	..	8 221	..
2.1.1 AIRCRAFT AND ENGINES.....	..	224	097	2 259	..	..	..	..	..	..	..	..	3 361	..
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....
2.1.3 NUCLEAR WARHEADS AND BOMBS

JAPAN

JAPAN (100 000 000 YEN)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	1 660	..	..	..	..	..	..	..	..	..	1 660	..
2.1.5 ARMoured VEHICLES.....
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMMUNITION.....
2.1.9 ELECTRONICS AND COMMUNICATIONS.....
2.1.10 NON-ARMoured VEHICLES.....
2.1.11 OTHER.....	..	1 664	472	1 044	..	..	..	..	..	..	..	..	3 180	..
2.2 CONSTRUCTION.....	..	129	125	167	..	751	3	..	..	..	..	..	1 174	..
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS, ETC.....

/...

JAPAN

JAPAN (100 000 000 YEN)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL REFERENCE
						SUPPORT	COMMAND		HOME TERRITORY	BROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	
2.2.10 FORTIFICATIONS...	
2.2.11 SHELTERS...	
2.2.12 LAND...	
2.2.13 OTHER...	
3. RESEARCH AND DEVELOPMENT.....	504	..		..	..	-		504	..
3.1 BASIC AND APPLIED RESEARCH..	
3.2 DEVELOPMENT, TESTING AND EVALUATION.....	
4. TOTAL (1+2+3)...	...	11 612	7 33:	8 275	..	4 062	89		..	..	-		31 371	...

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Details may not add up to the totals due to rounding.
3. Personnel (row 1.1) includes food for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan are included in the figures Presented under column (6) (Support).

/...

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector,

Answer: not applicable.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answers not applicable.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: none.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

- | | |
|---------------------------------|------------------|
| (a) Land |) |
| |) |
| (b) Real estate other than land |) |
| |) |
| (c) Equipment |) not available. |
| |) |
| (d) Services |) |
| |) |
| (e) Other |) |

NETHERLANDS

[Original: English]

[22 May 1986]

Instrument for a standardized international reporting
of military expenditures

(Actual outlays, current. prices)

Country: Netherlands

Fiscal year : 1 January-31 December 1984

National currency and unit of **measure**: Dutch **guilders** (thousands)

(The unit of measure should not exceed one ten thousandth of the total
military expenditures)

NETHERLANDS

NETHERLANDS(1000GUILDERS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	1648334	1673495	1633273	209 451	20244 10	1 961	..	N	5 324	7 165		9203421	32 000
1.1 PERSONNEL.....	..	1532076	1165005	141 753	171 105	1699602	1 961	..	N	5 324	5 878		6522709	52 400
1.1.1 CONSCRIPTS	..	169 045	15 245	52 095	5 475	3 557		..	N	..	..		645 433	2 700
1.1.2 OTHER MILITARY PERSONNEL INCL. RESERVES.....	..	1313361	104 834	134 375	157 955	1363577	15	..	N	..	..		4354 128	9 000
1.1.3 CIVILIAN PERSONNEL.....	..	149 662	164 925	155 281	7 671	332 458	1 945	..	N	..	..		15 11946	40 700
1.2 OPERATIONS AND MAINTENANCE.....	..	1116255	108 491	191 520	38 345	324 808	..	..	N	..	1 291		26607 12	79 600
1.2.1 MATERIALS FOR CURRENT USE...	..	198 837	112 772	115 414	17 632	148 747	..	..	N	..	..		1193402	..
1.2.2 MAINTENANCE AND REPAIR.....	..	145 005	199 083	144 455	7 523	..	..	..	N	..	..		796 068	..
1.2.3 PURCHASED SERVICES.....	..	109 741	44 464	42 034	5 569	16 197	..	..	N	..	..		218 005	..
1.2.4 RENT COSTS...	N	..	..		..	..
1.2.5 OTHER.....	..	62 672	52 172	89 615	7 111	159 864	..	..	N	..	..		471 946	..
2. PROCUREMENT AND CONSTRUCTION.....	..	857093	166 859	191 097	15 165	..	..	..	154 262	174 510	..		4158986	14 100
2.1 PROCUREMENT.....	..	67723 1	125 017	137 175	6 724	..	..	..	..	45 103	..		3591251	5 700
2.1.1 AIRCRAFT AND ENGINES.....	..	3 765	79 953	174 900	..	..	..	..	..	..	..		358 618	..
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....
2.1.3 NUCLEAR WARHEADS AND BOMBS

NETHERLANDS

A/41/622
Engl16h
Page 58

NETHERLANDS (1 000 GUILDERS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI- STRIBU- TED (12)	TOTAL MILITARY EXPE- NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI- TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	664 014		-	..	..	..	..	..	..		664 014	...
2.1.5 ARMOURD VEHICLES.....	..	876 396			-	..	..	..	..	..	..		876 396	...
2.1.6 ARTILLERY...			-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....			-
2.1.8 AMMUNITION..	..	241 887	22 979	2 4 240	566	..	..	..	..	..	..		209 672	...
2.1.9 ELECTRONICS AND COMMUNICATIONS	..	106 610	13 472	2 2 285	2 088	..	..	..	..	..	..		144 435	...
2.1.10 NON- ARMOURD VEHICLES.	..	306 784	966	21 127	3 950	..	..	..	..	..	..		827	...
2.1.11 OTHER.....	..	141 789	4 3 633	94 644	120	..	..	..	..	..	..		3 % 186	...
2.2 CONSTRUCTION.....	..	179 862	41 842	53 921	8 441	..	..	..	154 263	129 407	..		567 735	8 400
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES....
2.2.4 ELECTRONICS. ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES. DEPDTS ETC.....

...

NETHERLANDS

NETHERLANDS (t 000 GUILDERS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT.....	103 785	...	..	...	...	...	..	103 785	...
3.1 BASIC AND APPLIED RESEARCH..
3.2 DEVELOPMENT, TESTING AND EVALUATION.....
4. TOTAL (1+2+3)...	..	5505427	2640358	2624370	224 616	1128195	1 981	..	54 262	1179 834	7 169	..	13466192	146 100

(Notes on following page)

Notes :

(1) 1.1.2. Military **pensions** are included in total under "Support" (6) at the amount of 1,322,433 thousands of guildere, as a **"surrogate"** of **pensions fees**.

(2) 1.2.2. Major overhauls and modifications are included in the appropriate **"procurements"** items.

(3) 1.2.4. Rent **costs** are not available.

(4) 2.2, The specification **asked is** not available.

(5) 3. Most of the **amounte** for research and **development** are for technical reasons included in the appropriate **"procurement* items"**.

(6) 8. The Netherlands Royal **"Marechaussee"** 'charged with external as well as internal security **tasks**) is represented under column (5) **"Other Combat Forces"** Additional expenditures concerning the **"Marechaussee"** forces are included in the figures presented under columns (2), (3) and (4).

(7) 9. **Figures** concerning "Civil Defence" are included in the Netherlands' reply. It is **stressed** that **these** figures **originate** from the budgets of several Ministries.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 23,000 guilders a year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 46,400.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: nil.

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition

Sales from the military sector of:

(a) Land)	
)	
(b) Real estate other than land)	
)	
(c) Equipment	)	41,700,000 guilders.
)	
(d) Services)	
)	
(e) Other)	

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
iii) Regions	X	

5. If a regularly published exchange rate is unavailable, or **considered unsuitable** for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

NORWAY

[Original: English]

[23 April 1986]

The following explanatory comments **should** be added to the national **report**:

1. Certain simplifications **have been** made, owing to difficulties in adapting the **source** material to the United **Nations** matrix.
2. The figures **listed** in parentheses are included in other **figures** and are therefore not to be included in the **sum total**.
3. The **amount** submitted for "Home territory" (column 9) represents the total infrastructure **expenses**. These are **also** included in **columns 2, 3, 4, 6 and 7** together with **domestically** financed construction projects.
4. The amount **for** "Abroad" (column 10) **represents Norway's** contribution to **NATO's** infrastructure programme.
5. **Expenditures** for "Research and **development**" are included in "Operating costs", paragraph 1.1.

/...

Instrument for **standardized** international reporting
of military expenditures

(Actual outlays, current prices)

Country: Norway

Fiscal year: 1 January-31 December 1985

National currency and unit of measure: Norwegian kroner (**millions**)

(The unit of measure should not exceed one ten thousandth of the **total**
military expenditure)

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	3 407	1 971	2 179	..		2 800	..	-	-	257		10 614	
1.1 PERSONNEL.....	..	2 121	1 024	1 316	..		1 135	..	-	-	214		5 810	
1.1.1 CONSCRIPTS..	..	435	114	111	..			..	-	-			660	
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	1 175	650	809	..		594	..	-	-	214		3 442	
1.1.3 CIVILIAN PERSONNEL.....	..	511	260	396	..		541	..	-	-			1 708	
1.2 OPERATIONS AND MAINTENANCE.....	..	1 286	947	863	..		1 665	..	-	-	43		4 804	
1.2.1 MATERIALS FOR CURRENT USE.....	..	473	269	350	..		176	..	-	-	26		1 284	
1.2.2 MAINTENANCE AND REPAIR.....	..	319	275	312	..		1 220	..	-	-	17		2 143	
1.2.3 PURCHASED SERVICES.....	}				-	-				
1.2.4 RENT COSTS..		..	494	413	201	..	269	..	-	-			1 377	
1.2.5 OTHER.....					-	-				
2. PROCUREMENT AND CONSTRUCTION.....	..	2 023	1 268	1 286	..		355	..	(486)	(117)			4 932	
2.1 PROCUREMENT.....	..	1 782	1 151	1 221	..		142	..	-	-			4 296	
2.1.1 AIRCRAFT AND ENGINES.....	..	-		460	..		-	..	-	-			460	
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	..	412	5	249	..		-	..	-	-			666	
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	-			..		-	..	-	-			-	

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....	..		479	-	..		19			-	-		498	
2.1.5 ARMoured VEHICLES.....	..	450	-	-	..					-	-		450	
2.1.6 ARTILLERY.....	..	8	437	35	..					-	-		480	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....	..	187	8	4	..					-	-		199	
2.1.8 AMMUNITION.....	..	304	90	314	..					-	-		708	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	161	121	140	..		115			-	-		537	
2.1.10 NON-ARMoured VEHICLES.....	..	255	10	17	..		7			-	-		289	
2.1.11 OTHER.....	..	5	1	2	..		1			-	-		9	
2.2 CONSTRUCTION.....	..	241	117	65	..		213		(486)	(117)	-		636	
2.2.1 AIR BASES, AIRFIELDS.....	..		-	34	..					-	-		34	
2.2.2 MISSILE SITES.....	..		-	-	..					-	-			
2.2.3 NAVAL BASES AND FACILITIES.....	..		2	-	..					-	-		2	
2.2.4 ELECTRONICS, ETC.....	..	20	5	3	..		10			-	-		38	
2.2.5 PERSONNEL FACILITIES.....	..	51	5	3	..		107			-	-		166	
2.2.6 MEDICAL FACILITIES.....	..		-	-	..					-	-		-	
2.2.7 TRAINING FACILITIES.....	..	59	78	10	..					-	-		147	
2.2.8 WAREHOUSES, DEPOTS ETC.....	..	75	1	1	..					-	-		77	

/...

NORWAY

NORWAY (1 000 000 KRONER)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	1	-	-	..		61	..					62	
2.2.10 FORTIFICATIONS...	..	9	11	5	..			..					25	
2.2.11 SHELTERS...	..	-	-	-					-9	
2.2.12 LAND...	..	5	4	-	..			..					76	
2.2.13 OTHER.....	..	21	11	9	..		35	..						
3. RESEARCH AND DEVELOPMENT.....	..	(4)	(3)	-	..		(100)	..					(107)	
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4 . TOTAL (1+2+3)...	..	5 430	3 239	3 465	..		3 155	..	(486)	(117)	257		15 546	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 9,000.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer a 20,500.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: 400 million Nkr net received from NATO (infrastructure, construction).

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition

Sales from the military sector of

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to **submit** information as to whether **statistics** of the **following** kinds would be readily **available** for the reporting **year**.

Answer

	Available	<u>Not available</u>
Presence index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		

5. If a regularly published exchange **rate is unavailable, or** considered unsuitable for converting military expenditures, respondents **are** requested to comment on other possible **ways for** comparing the **military expenditures** of the responding country **with those** of other **countries**.

PORTUGAL

[Original: English]

(24 April 1986)

Instrument for standardized international reporting
of military expenditures

(Actual outlays, current prices)

Country: Portugal

Fiscal year: 1 January-31 December 1984

National currency and unit of measure: escudos (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

PORTUGAL

PORTUGAL (1 000 000 ESCUDOS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..		2 6 643	15 320	15 283		-	2 373	22 813	-	-	-		82 432	-
1.1 PERSONNEL.....		14 987	9 020	6 210		-	332	18 852	-	-	-		49 902	-
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....		2 170	621	987		-	398	871	-	-	-		5 048	-
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE...		4 996	2 107	2 852		-	69	1 121	-	-	-		11 145	-
1.2.2 MAINTENANCE AND REPAIR.....		4 441	3 450	5 213		-	1 062	1 424	-	-	-		15 591	-
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS..														
1.2.5 OTHER.....		48	121	21		-	12	545	-	-	-		747	-
2. PROCUREMENT AND CONSTRUCTION.....		3 716	688	3 451		-	1 086	637	-	-	-		9 578	-
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....				1 599		-			-	-	-		1 599	-
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

PORTUGAL

PORTUGAL (1 000 000 ESCUDOS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.1.4 SHIPS AND BOATS.....	..		36			-			-	-	-		36	
2.1.5 ARMoured VEHICLES.....	..	65				-			-	-	-		65	
2.1.6 ARTILLERY.....	..													
2.1.7 OTHER ORDNANCE AND WEAPONS.....	..	33						33					66	
2.1.8 AMMUNITION.....	..	383	8	152				28					567	
2.1.9 ELECTRONICS AND COMMUNICATIONS.....	..	703	-	358			15	64					1 140	
2.1.10 NON-ARMoured VEHICLES.....	..	500	-	79			8	183					770	
2.1.11 OTHER.....	..	548	-	36				167					752	
2.2 CONSTRUCTION.....	..													
2.2.1 AIR BASES, AIRFIELDS.....	..													
2.2.2 MISSILE SITES.....	..													
2.2.3 NAVAL BASES AND FACILITIES.....	..			1 227									1 227	
2.2.4 ELECTRONICS, ETC.....	..		648										648	
2.2.5 PERSONNEL FACILITIES.....	..													
2.2.6 MEDICAL FACILITIES.....	..													
2.2.7 TRAINING FACILITIES.....	..													
2.2.8 WAREHOUSES, DEPOTS, ETC.....	..													

/...

PORTUGAL

PORTUGAL (1 000 000 ESCUDOS)

Force groups Resource costs	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES..							123	163					286	
2.2.10 FORTIFICATIONS....														
2.2.11 WELTERS...														
2.2.12 LAND.....		1 484											1 484	
2.2.13 OTHER.....							939						939	
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT. TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)		30 356	16 008	18 735			3 459	23 450					92 009	

Note: The amount of 7,889,150.0 e scudos was received during 1984 as military assistance (Flow C).

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer : not available.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer : 75,900.

2. With reference to point (d) of the specific guidelines (see annex), respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer : 7,889,150.0 (millions of escudos).

3. With reference to points (n) and (o), the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: not available.

Sales from the military sector of:

(a) Land: nil;

(b) Real estate other than land: nil;

(c) Equipment: nil;

(d) Services: nil;

(e) Other : nil.

4. **Respondents** are requested to **submit** information as to whether **statistics** of the **following kinds** would be readily available for the **reporting** year.

Answer

	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector	X	
Export8 of military equipment		X
Such exports divided by:		
(1) Countries		X
(ii) Regions		X
Imports of military equipment		
Such imports divided by:		
Countries	X	

5. If a regular published **exchange** rate **is** unavailable, or considered unsuitable for converting military expenditures, respondents are requested to **comment on** other possible ways for comparing the military expenditures of **the** responding country with **those of other countries**.

ROMANIA

[Original : French]

(12 June 1986)

Instrument for standardized International reporting
of military expenditures

(Actual outlays, current prices)

Country: Romania

Fiscal year; 1 January-31 December 1984

National currency and unit of measure: La 1 (thousands)

(The Unit of measure should not exceed one ten thousandth of the total
military expenditures)

ROMANIA

ROMANIA (1 000 LEI)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	5453117	392 311	693 082	..	..	..	..	..	..	..	..	6538510	..
1.1 PERSONNEL.....	..	2811627	202 275	357 354	..	..	..	..	..	..	..	..	3371256	..
1.1.1 CONSCRIPTS..
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....
1.1.3 CIVILIAN PERSONNEL.....
1.2 OPERATIONS AND MAINTENANCE.....	..	2641490	190 035	335 729	..	..	..	..	..	..	..	..	3167254	..
1.2.1 MATERIALS FOR CURRENT USE..
1.2.2 MAINTENANCE AND REPAIR.....
1.2.3 PURCHASED SERVICES.....
1.2.4 RENT COSTS..
1.2.5 OTHER.....
2. PROCUREMENT AND CONSTRUCTION.....	..	1701034	485 633	925 259	..	..	..	..	..	..	..	..	5111926	..
2.1 PROCUREMENT.....	..	1515983	461 351	478 996	..	..	..	..	..	..	..	..	4856330	..
2.1.1 AIRCRAFT AND ENGINES.....
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....
2.1.3 NUCLEAR WARHEADS AND BOMBS

ROMANIA

A/41/622
English
Page 78

ROMANIA (1 000 LEI)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITARY EXPE- NDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRI- TORY	ABROAD	P & E KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....
2.1.5 ARMoured VEHICLES.....
2.1.6 ARTILLERY.....
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMMUNITION.....
2.1.9 ELECTRONICS AND COMMUNICATIONS
2.1.10 NON- ARMoured VEHICLES.....
2.1.11 OTHER.....
2.2 CONSTRUCTION...	..	185 051	24 202	46 263	..	...	...	..	..	..	..	..	255 596	..
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES.....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....	..	3 701	486	925	..	...	...	..	..	..	..	..	5 112	..
2.2.7 TRAINING FACILITIES.....	..	7 402	971	1 851	..	...	...	..	..	..	..	..	10 224	..
2.2.8 WAREHOUSES, DEPOTS, ETC.....

/...

ROMANIA

ROMANIA (1 000 I

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs						(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...		11 103	1 457	2 776		...	...	...	...	...	...	...	15 336	..
2.2.10 FORTIFICATIONS...	
2.2.11 SHELTERS...	
2.2.12 LAND...	
2.2.13 OTHER...	
3. RESEARCH AND DEVELOPMENT...		177 134	47 553	13 077		...	...	...	...	...	...	...	237 764	..
3.1 BASIC AND APPLIED RESEARCH...	
3.2 DEVELOPMENT, TESTING AND EVALUATION...	
4. TOTAL (1+2+3)...		933 1285	925 497	163 1418	...	...	...	...	...	...	...	...	1188200	..

/...

SPAIN

[Original: Spanish]

[5 August 1986]

Instrument for **standardized international reporting**
of military expenditures

(Actual **outlays**, current prices)

Country Spain

Fiscal year: 1985

National currency and unit of **measure: Pesetas (millions)**

(**The** unit of measure should not exceed one ten thousandth **of** the total military expenditures)

SPAIN

SPAIN (1 000 000 PSETAS)

Force groups Resource costs	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT	COMMAND		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS...	..	201 911	71 387	73 277	..	..	74 753	...	..	..	..	..	421 327	..
1.1 PERSONNEL...	..	156 182	51 723	47 696	..	..	66 612	..	..	..	..	..	322 212	..
1.1.1 CONSCRIPTS...
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES...
1.1.3 CIVILIAN PERSONNEL...
1.2 OPERATIONS AND MAINTENANCE...	..	45 729	19 684	25 581	..	..	8 141	..	..	..	..	..	99 115	..
1.2.1 MATERIALS FOR CURRENT USE...
1.2.2 MAINTENANCE AND REPAIR...	..	14 408	6 906	11 423	..	..	1 112	..	..	..	..	..	33 849	..
1.2.3 PURCHASED SERVICES...	..	287	370	33	..	..	214	..	..	..	..	..	904	..
1.2.4 RENT COSTS...	..	31 034	12 368	14 125	..	..	6 815	..	..	..	..	..	64 362	..
1.2.5 OTHER...
2. PROCUREMENT AND CONSTRUCTION...	..	56 612	79 102	42 388	..	..	18 665	..	..	..	..	..	196 766	..
2.1 PROCUREMENT...	..	49 972	76 266	30 075	..	..	7 773	..	..	..	..	..	184 086	..
2.1.1 AIRCRAFT AND ENGINES...
2.1.2 MISSILES INCL. CONVENTIONAL WARHEADS...
2.1.3 NUCLEAR WARHEADS AND BOMBS

SPAIN

A/41/622
English
Page 82

SPAIN (1 000 000 PESETAS)

Force groups Resource costs	STRATE- GIC ORCES	LAND ORCES	NAVAL ORCES	AIR ORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		ARMI- TARY ORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRI- TORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....
2.1.5 ARMoured VEHICLES.....
2.1.6 ARTILLERY...
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....
2.1.8 AMMUNITION...
2.1.9 ELECTRONICS AND COMMUNICATIONS
2.1.10 NON- ARMoured VEHICLES.
2.1.11 OTHER.....
2.2 CONSTRUCTION....	..	6 641	2 831	12 311	..		10 893	...	..	..	..		32 680	...
2.2.1 AIR BASES, AIRFIELDS.....
2.2.2 MISSILE SITES.....
2.2.3 NAVAL BASES AND FACILITIES....
2.2.4 ELECTRONICS, ETC.....
2.2.5 PERSONNEL FACILITIES.....
2.2.6 MEDICAL FACILITIES.....
2.2.7 TRAINING FACILITIES.....
2.2.8 WAREHOUSES, DEPOTS> ETC..

SPAIN

SPAIN (1 000 000 PESETAS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...
2.2.10 FORTIFICATIONS...
2.2.11 SHELTERS...
2.2.12 LAND...
2.2.13 OTHER...
3. RESEARCH AND DEVELOPMENT.....		12 890	...	..	..	..		12 890	...
3.1 BASIC AND APPLIED RESEARCH..		-
3.2 DEVELOPMENT, TESTING AND EVALUATION.....		-
4. TOTAL (1+2+3)...	..	256 523	150 489	115 662	..		106 309	...	..	..	..		330 983	...

SWEDEN

[Original : English]

[15 May 1986]

**Instrument for standardized international reporting
of military expendituree**

(Actual outlaye, current prices)

Country: Sweden

Fiscal year : 1 July 1984-30 June 1985

National currency and unit of measure: Swedish kronor (millions)

**(The unit of measure should not exceed one ten thousandth of the total
military expenditures)**

SWEDEN

SWEDEN (1 000 000 KRONOR)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- DITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS..	..	5 557	1 770	3 013	..	1 446	696	..	..	..	120	..	12 592	359
1.1 PERSONNEL.....	..	3 627	1 134	1 213	..	982	344	..	..	..	103	..	7 403	198
1.1.1 CONSCRIPTS..	..	1 079	163	127	..	8	N	..	..	..	..	..	1 377	34
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....	..	1 692	659	754	..	104	170	..	..	..	100	..	3 479	..
1.1.3 CIVILIAN PERSONNEL.....	..	856	312	332	..	870	174	..	..	..	3	..	2 547	164
1.2 OPERATIONS AND MAINTENANCE.....	..	1 930	636	1 800	..	464	342	..	..	..	17	..	5 189	161
1.2.1 MATERIALS FOR CURRENT USE...	..	402	141	616	..	1	14	..	..	..	6	..	1 260	18
1.2.2 MAINTENANCE AND REPAIR.....	..	600	247	841	..	19	111	..	..	..	..	..	1 818	11
1.2.3 PURCHASED SERVICES.....	..	529	170	295	..	210	110	..	..	..	10	..	1 324	36
1.2.4 RENT COSTS..	..	113	22	23	..	39	26	..	..	..	..	..	223	25
1.2.5 OTHER.....	..	206	56	25	..	195	81	..	..	..	..	..	563	71
2. PROCUREMENT AND CONSTRUCTION....	..	1 814	1 547	2 808	..	44	255	..	..	..	..	..	6 472	760
2.1 PROCUREMENT....	..	1 321	1 384	2 557	..	-	134	..	..	..	..	..	5 396	117
2.1.1 AIRCRAFT AND ENGINES.....	..	111	74	990	..	-	..	..	..	..	..	..	1 171	-
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....	..	46	91	674	..	-	..	..	..	..	..	..	811	..
2.1.3 NUCLEAR WARHEADS AND BOMB

SWEDEN

SWEDEN (1 000 000 KRONOR)

Force groups Resource costs	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME ERRI- TORY	ABROAD	UN PEACE KEEPING	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....		1	483					..	.	..	..		484	-
2.1.5 ARMoured VEHICLES.....		161						..	.	..	..		161	-
2.1.6 ARTILLERY.....		57	31					..	.	..	..		88	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS.....		44	130	24				..	..	..	..		198	-
2.1.8 AMMUNITION.....		331	55	12				..	..	..	..		401	-
2.1.9 ELECTRONICS AND COMMUNICATIONS.....		276	448	575			134	.	.	..			1 433	14
2.1.10 NON- ARMoured VEHICLES.....		223	15	8			N	..	.	..	.		246	3
2.1.11 OTHER.....		71	54	274				..	.	..	.		399	100
2.2 CONSTRUCTION.....		493	163	251		44	121		.	..	.	4	1 076	643
2.2.1 AIR BASES, AIRFIELDS.....				64				..	.	..	.		64	
2.2.2 MISSILE SITES.....			17					..	.	..	.		17	
2.2.3 NAVAL BASES AND FACILITIES.....			11					..	.	..	.		11	-
2.2.4 ELECTRONICS, ETC.....		35	3	35				..	..	..	.		73	34
2.2.5 PERSONNEL FACILITIES.....		9	11	4	..			.	..	..	..		24	12
2.2.6 MEDICAL FACILITIES.....		5						..	..	..	..		5	
2.2.7 TRAINING FACILITIES.....		87	16	28	..			..	..	..	.		131	3
2.2.8 WAREHOUSES, DEPOTS ETC.....		31	4	39	..			..	.	..			74	

SWEDEN

SWEDEN (10 0 0 000 KRONOR)

Force groups Resource costs	STRATE- GIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI- LITARY FORCES	MILITARY ASSISTANCE			UNDI- STRIBU- TED	TOTAL MILITA- RY EXPE- NDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME ERRI- TORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...	..	72	14	14	..	4	24	..	..	..	..		128	1
2.2.10 FORTIFICATIONS....		4	-
2.2.11 SHELTERS...	..	-	-	-	..	-	-		-	555
2.2.12 LAND.....	..	7	N	1	..	1	-	..	..	..	..		9	
2.2.13 OTHER.....	..	247	87	66	..	39	97	..	..	..	..		536	- 6
3. RESEARCH AND DEVELOPMENT.....	..	519	176	1 822	..	32	6	..	..	..	..		2 555	4
3.1 BASIC AND APPLIED RESEARCH..	..	111	51	98	..	32	6	..	..	..	..		297	21
3.2 DEVELOPMENT, TESTING AND EVALUATION.....	..	408	125	1 724	..	-	-	..	..	..	..		2 257	2
4. TOTAL (1+2+3)...	..	7 890	3 493	7 643	..	1 522	947	..	..	..	120		21 619	1 123

Part II

1. In order to approximate the opportunity costs of **using** conscripts in the military sector, the following information **is** requested:

(a) The average civilian wage rate that the conscripts would have been likely **to obtain** during the reporting year if **they** had not **been** occupied in the military sector.

Answer a **about** 70,000 kronor per **year** (excluding social costs).

If **such an estimate** is not available, respondents are requested to suggest an average **civilian** wage rate that may **be** readily **available and that the** respondents believe **might** serve as a reasonable measure of opportunity **costs-**

(b) The number of **man-years** devoted **by** conscripts to military service during the reporting year concerned.

Answer: about 40,000.

2. With reference to point (d) of the specific guidelines (see **annex**), respondents are requested to give below the total **amount** of military **assistance** received from abroad during the reporting year. The amount should be **given** in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency **at average annual** market or par value exchange rate as reported by **the** International Monetary **Fund**.

Answer: **none**.

3. With reference to points (n) and (o), the requested information should **be** reported here **in the same** value terms as used **in the** matrix. It is requested **that** total expenditures, at least, and preferably detailed **by type** of force group as in columns 1 to 12 of **the** matrix, **be** reported for the following items:

	(2)	(3)	(4)	(13) *
Depletion of ammunition:	312	24	24	365
Sales from the military sector of:				
(a) Land:				8
(b) Real estate other than land:				7
(c) Equipment:	42		8	57
(d) Services :				
(e) Qther:				

* Numbers in parentheses refer to columns in the matrix.

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
	<u>Available</u>	<u>Not available</u>
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment	X	
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

TURKEY

[Original: English]

[30 May 1986]

Instrument for standardized international reporting
of military expenditures.

(Actual outlays, current prices)

Country : Turkey

Fiscal year : 1 January-31 December 1985

National currency and unit of measures Turkish liras (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

/...

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
	(1)	(2)	(3)	(4)	(5)	SUPPORT	COMMAND	(8)	HOME TERRITORY	BROAD	UN PEACE KEEPING	(12)	(13)	(14)
1. OPERATING COSTS..												9 7 110	3 97 110	
1.1 PERSONNEL.....														
1.1.1 CONSCRIPTS..														
1.1.2 OTHER MILITARY PERSONNEL INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL..... a..														
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE..														
1.2.2 MAINTENANCE AND REPAIR.....														
1.2.3 PURCHASED SERVICES.....														
1.2.4 RENT COSTS..														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....												25 467	125 467	
2.1 PROCUREMENT.....														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

Force groups	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARA-MILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
Resource costs	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS.....														
2.1.5 ARMoured VEHICLES.....														
2.1.6 ARTILLERY.....														
2.1.7 OTHER ORDNANCE AND WEAPONS.....														
2.1.8 AMMUNITION.....														
2.1.9 ELECTRONICS AND COMMUNICATIONS.....														
2.1.10 NON-ARMoured VEHICLES.....														
2.1.11 OTHER.....														
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS.....														
2.2.2 MISSILE SITES.....														
2.2.3 NAVAL BASES AND FACILITIES.....														
2.2.4 ELECTRONICS, ETC.....														
2.2.5 PERSONNEL FACILITIES.....														
2.2.6 MEDICAL FACILITIES.....														
2.2.7 TRAINING FACILITIES.....														
2.2.8 WAREHOUSES, DEPOTS, ETC.....														

TURKEY

TURKEY (1 000 000 TURKISH LIRAS)

Force groups Resource costs	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS...														
2.2.11 SHELTERS...														
2.2.12 LAND.....														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT.....												12 000	12 000	
3.1 BASIC AND APPLIED RESEARCH...														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...												1234577	1234577	

ANNEX

Reporting instrument and **accompanying instructions**

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures **by type** of resource costs and **whose** horizontal axis details expenditures by type of force groups. **Concerning** the resource costs, the matrix **has** a pyramidal structure in order to permit reporting on different levels of **aggregation**. The vertical axis **consists of** three main cost categories, **namely** (1) operating costs) (2) procurement and construction) (3) research **and** development. Each **of** these categories is **then** disaggregated into different subcategories and most of **the** subcategories into sub-subcategories. The figure given for each main category should **be** equal to the sum of its respective subcategories, and the figure given for **each subcategory** should be equal to the sum of its respective sub-subcategories.
2. It is desirable that data should be reported for all types **of** force **groups** and all categories of resource costs at all aggregation levels provided in the matrix. If **this is not** possible, the available data should **be** submitted.
3. The figures to **be** reported should **show** actual military expenditures of the latest fiscal year for **which** data are available. The **amounts** shall **be** reported in **the** respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported **may be** the standard currency unit itself (**that is**, pound, **rial**, etc.) Or a commonly used multiple number of units. This number, however, should not **be** larger **than one ten thousandth** of the total **amount** of the country's military expenditures. For example, if total military expenditures are **78,453,296** national currency units, the reported **amounts may be** expressed in **units** as large **as** $1/10,000 \times 78,453,296 (= 7,845)$. **That is, the reporting** unit of measure may be expressed in thousands of currency units.
4. For the **sake** of uniformity and clarity of presentation, only the following conventional symbols should be **used as required**:

= nil

N = negligible or less than half of the unit employed

() = provisional

. . = not applicable

... = not available

The use of blanks or symbols other than those **listed** above should be avoided. If, however, **States** feel compelled to use **blanks** or other **symbols**, they are requested to give clear explanations of their meaning.

5. **'It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. 'If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.**

6. **With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.**

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units which are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditure associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

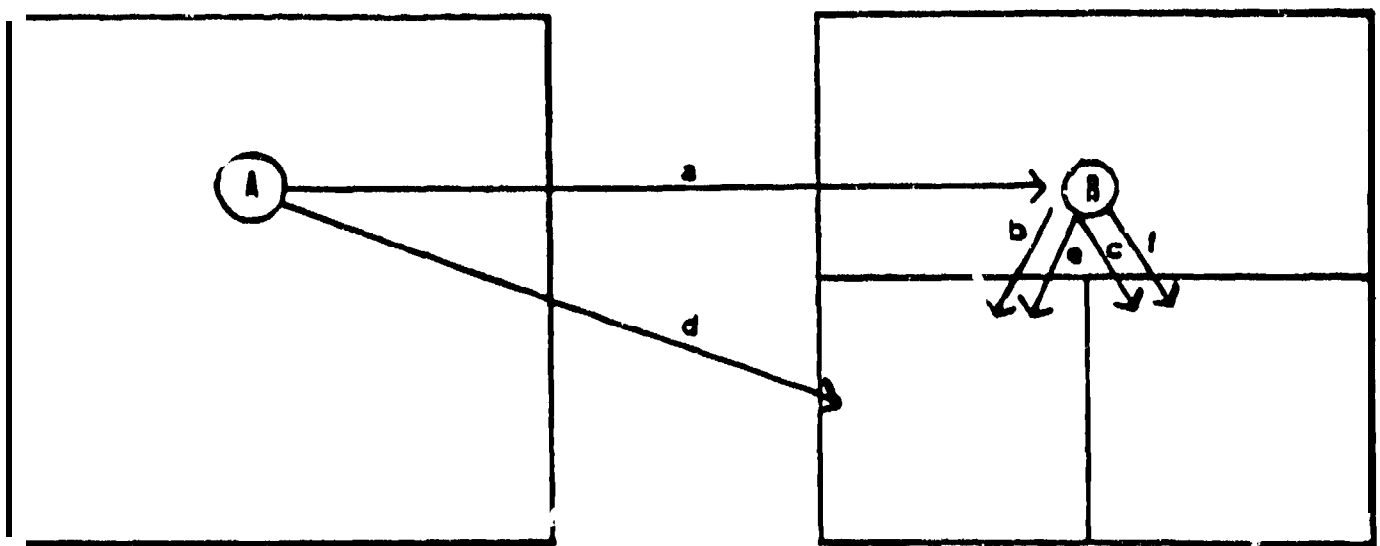
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanation

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the **sum** of the flows **a** and **d**, i.e., all their military **assistance** granted to recipients abroad. **This** should be done in column 10. Respondents **such as** country B are requested to report the **sum** of the flows **b** and **e**, i.e., all their military **assistance** to allied forces stationed on their own territory. **This should** be done in column 9. The flows **c** and **f**, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There **is** a **risk** of double counting in so far **as b** and **c** are part of the **same** flow **as a**. The **same money may thus be** reported twice, both by country A and country B. In order to avoid **such** double counting, all **respondents** are **requested** below to report the total amount of military **assistance** received from abroad, i.e., the **sum of the flow a**. In **cases** where a country **is** both a donor and a recipient of military **assistance**, it is requested that **both columns 9 and 10 be** filled in.

Respondents are also requested to report any additional expenditures made in the reporting year **by the** country specifically for the **purpose** of supplying troops and equipment for United Nations peace-keeping activities. These expenditures **should be shown** in column 11 of the matrix, net of any compensation from external **sources**.

(e) Civil defence (column 14)

This requirement **is** intended to apply to expenditures for the protection, **by** other than **customary** military **means**, of civilian populations and facilities against danger of hostilities and **disasters**. **Examples** are expenditures **on shelters** and on **plans** and preparations for the **evacuation** and **subsequent maintenance** of civilians from **areas** under threat of **attack**. For an exhaustive definition of civil defence, **respondents** are referred to article 61 of the Additional Protocol of 1977 to the **Geneva** Convention of 1949. Reporting **on** civil defence is a question primarily for countries with **strategic** forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim **should be** to exclude **payments** for past services, **but to include payments** for current and future services, the **figures** should include the direct payments made to personnel **as well as other** personnel compensation expenditures made by **the** employer such as taxes, pension fees and other contributions. **If such** data are unavailable, expenditures **on** past services like pensions **might serve as a** surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data **submitted** should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts **should be** valued **in terms** of actual payments. In order to approximate the opportunity **costs** of using conscripts in the **military sector**, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information **on the quantity of civilian labour foregone** by the **use** of conscripts.

(h) Materials for current use (row 1.2.1)

This **item** should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, **office** supplies and the **like**.

(i) Maintenance and repair (row 1.2.2)

This **item** should include **both** contract services for repair and maintenance of equipment and **facilities** and purchases of parts, materials and tools for repair and **maintenance** of equipment and facilities.

In some cases, repairs may **be** intended not only to **restore** the quality and performance of equipment and facilities, but also to improve the quality or **modify** the performance. **Such** activities are to **some** extent to **be** regarded as **investments**. These major modifications and major repairs **containing substantial investment** elements should be reported under the cost **categories** 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure **chosen** and to explain their **current accounting** practices or rules **concerning the possible investment elements** in major modification and repair activities. **Such comments** should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include **expenditures** for various kinds of purchased services **such** as travel expenses, postal **charges**, printing **expenses** and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, **it** is desirable **that the** rent costs to **be** reported **be augmented** by adding imputed capital costs. **Such** capital costs **may be** estimated by **means** of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends **not only on** its **procurement** of military **equipment but also on the** rates of depreciation, depletion **and** retirement. Information of **the latter type may not be** readily **available**. It would, however, be **highly desirable to obtain** such information as is available concerning retirement and **average-length-of-service** rates for various kinds of equipment. Such information should be attached to the completed matrix. See also **note (i) above**.

(m) Armoured vehicles (row 2.1.5)

This item should **include tanks**, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned **under** (1) above, it would be desirable to be **able** to compare the procurement figures for **ammunition** with corresponding consumption figures. In order to **make this** possible, respondents are **requested** in part II below to **supply** the latter type of information.

(o) Construction (row 2.2)

The construction of new **facilities** may often be connected with the **acquisition** of land. The expenditures of the military sector for **the acquisition of land** should be reported separately under 2.2.12 (Land).

(p) Electronics etc. (row 2.2.4)

This item should also include **communications** and related structures and **facilities**.

(q) Training facilities (row 2.2.7)

This item should include expenditure for **construction** of fixed **installations** for training purposes, **such as firing ranges**, obstacle courses and others.

(r) Warehouses, depots etc. (row 2.2.8)

This item should also include repair **and maintenance facilities**.

(s) Shelters (row 2.2.11)

Since it may **not** be possible to **distinguish between** fortifications and shelters for military personnel, respondents are **requested** to report all **such costs** **under** 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters **that** are constructed mainly for **the purpose** of protecting the civilian population.

(t) Land (row 2.2.12)

Information on **sales** of land **by the** military sector is **requested** in part IX below.

(u) Research and development (row 3)

A distinction **between the** two subdivisions of this item could be **made** according to the **degree** to **which** research activities are object-oriented, i.e., connected **with the** creation of a concrete product **such as a** specific weapon **system**. Basic and applied but not object-oriented research may accordingly fall

under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as **always** Object-deetinated.

Where **the respondents** find difficulties in dealing with the subcategories, they are **requested** to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity cost³ of using conscripts in the **military** sector, the following in format **for** is requested :

(a) The **average** civilian wage rate that the **conscripts** would have **been likely** to obtain **during** the reporting year if they had not **been** occupied in the military **sector**.

Answer:
(wage per per **lod** of time, currency **unit**)

If such an estimate **is** not **available**, respondents are **requested** to suggest **an** average **civilian wage** rate that may be **seadiby** available and that the respondents believe might **serve** as a reasonable measure of **opportunity costs**.

(b) **The number** of man-years **devoted** by conscripts to military service during the reporting year concerned.

Answer:
(number of man-years)

2. With reference to point (d) of the **specific guidelines** above, respondents are requested to give **below** the total amount of military **assistance received** from abroad during the **reporting** year. The **amount** should be given in the **same** denomination and **currency** as **used** in the matrix, **preferably** converted from foreign **currencies** to national currency at average annual market or **par** value exchange rate as reported **by the** International Monetary Fund.

Answer:*..I.....
(amount)

3. With **reference** to points (n) and (o) above, the requested information should **be** reported here in the same value terms **as used** in the matrix. It is **requested** that total expenditures, at **least**, and preferably detailed **by type of** force group **as** in columns 1 to 12 of the matrix, be reported for the following **items**:

Depletion of **ammunition**:"

Sales from the military sector of:

- (a) Land
- (b) Real estate other than land
- (c) Equipment
- (d) Services“““
- (e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	<u>Answer</u>	
Available	_____	Not available

Price index of specific relevance to the military sector

Exports of military equipment

Such exports divided by:

- (i) Countries
- (ii) Regions

Imports of military equipment

Such imports divided by:

- (i) Countries
- (ii) Regions

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.
